

062 - COMMUNITY COMMISSION FOR PUBLIC SAFETY AND ACCOUNTABILITY

(062/1005/2005)

The Community Commission for Public Safety and Accountability is made up of two bodies; a citywide Community Commission, which has oversight authority over the Chicago Police Department, the Civilian Office of Police Accountability, and the Police Board; and District Councils elected in each police district to work to improve policing and public safety in the districts. The Community Commission and District Councils work to bring police officers and Chicago residents together to plan, prioritize, and build mutual trust; strengthen the police accountability system; give Chicagoans a meaningful new role in oversight; and explore and advance alternative effective approaches to public safety.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,718,538
0015	Schedule Salary Adjustments	27,872
0020	Overtime	5,000
0050	Stipends	483,000
0000 Personnel Services - Total*		\$3,234,410
0100 Contractual Services		
0130	Postage	\$10,000
0139	For Professional Services for Information Technology Development	50,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	203,000
0149	For Software Maintenance and Licensing	13,500
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	11,000
0152	Advertising	10,000
0153	Promotions	5,000
0155	Rental of Property	200,000
0159	Lease Purchase Agreements for Equipment and Machinery	35,000
0165	Graphic Design Services	10,000
0166	Dues, Subscriptions and Memberships	10,000
0169	Technical Meeting Costs	102,000
0179	Messenger Service	1,000
0181	Mobile Communication Services	5,000
0190	Telephone - Centrex Billings	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000
0100 Contractual Services - Total*		\$675,500
0200 Travel		
0229	Transportation and Expense Allowance	\$10,000
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		\$20,000
0300 Commodities and Materials		
0312	Software Purchases	\$11,000
0319	Clothing	3,000
0340	Material and Supplies	47,500
0348	Books and Related Material	2,000
0300 Commodities and Materials - Total*		\$63,500
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$4,003,410

0100 - Corporate Fund
062 - Community Commission for Public Safety and Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9962 Executive Director - Community Commission for Public Safety and Accountability	1	\$165,240
9812 First Deputy Director	1	145,092
9756 General Counsel	1	152,748
9684 Deputy Director	1	152,748
3858 Director / Community Liaison	1	91,884
1609 Associate General Counsel-CCPSA	1	107,712
0802 Executive Administrative Assistant II	1	95,952
0705 Director of Public Affairs	1	98,484
0703 Public Relations Representative III	1	71,004
0383 Director of Administrative Services	1	118,128
0310 Project Manager	1	107,712
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		14,175
Section Position Total	12	\$1,379,835
3010 - District Council		
9684 Deputy Director	1	\$152,748
3897 Community Outreach Coordinator	6	71,004
0310 Project Manager	5	107,712
0306 Assistant Director	1	118,128
0303 Administrative Assistant III	1	63,732
Schedule Salary Adjustments		13,697
Section Position Total	14	\$1,312,889
3015 - Policy Research Development		
8780 Director of Research and Planning	1	\$148,296
1431 Senior Policy Analyst	1	90,060
1430 Policy Analyst	1	84,000
Section Position Total	3	\$322,356
Position Total	29	\$3,015,080
Turnover		(268,670)
Position Net Total	29	\$2,746,410