



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-01 Community Health Assessment

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reboyras asked for information about our community health assessment (CHA) process, and specifically data related to healthcare access.

The Chicago Department of Public Health (CDPH) conducts a community health assessment and develops a community health improvement plan every five years. CDPH completes this work in collaboration with the Partnership for Healthy Chicago (Partnership), a coalition of over 40 public and private organizations representing the broad sectors of the public health system.

For our most recent assessment process, we collected information from community and public health system members. We analyzed both quantitative data and qualitative input from residents on health and the root causes of health inequities. CDPH held community meetings to review findings from the assessments, then identified cross-cutting goals. Strategy and measure development is currently underway with more than 650 people volunteering to participate on issue-specific work groups. The product of this process will be the release of our Healthy Chicago 2025 plan, expected in early 2020.

Access to healthcare, along with human service resources, emerged as one of the key priorities in this planning process. Quantitative data on healthcare access is located on the Chicago Health Atlas (chicagohealthatlas.org) and in the newly published Healthy Chicago 2025 Data Compendium (available on CDPH's website). Detailed qualitative data from the focus groups and surveys will be available when the Healthy Chicago 2025 Community Health Assessment is published next year.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-02 HIV Service Providers

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Aldermen Reboyras, Dowell, Garza, Austin, and Lopez asked for a funding summary of recent HIV awards, including funding amounts, addresses and community areas of funded organizations and service location sites, and the estimated number of people to be served.

Please see the attached document listing the requested information.

As always, please let me know if you have any further questions.

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

Funding Category, RFP Outcomes, and Estimated People Served	Organization, Address, and Community Area	12-Month Award	Sub-Contracts	
HEALTH EQUITY				
<p align="center">Community Development 16 applications; 4 awards</p> <p>Community Development projects are funded to develop structural-level interventions for implementation in years 2-5. At this time, we cannot estimate the number of residents that will be served.</p>	<p>Chicago Black Gay Men's Caucus (Black Gay and Bi Men)</p> <p>180 N. Michigan Avenue 60601 (Loop)</p>	287,500	Affinity Community Services, Brave Space Alliance	
	<p>Puerto Rican Cultural Center (Latino Gay and Bi Men)</p> <p>2620 W. Division Street 60622 (West Town)</p>	287,500	Norwegian Hospital	
	<p>Howard Brown Health (Black and Latina Trans Women)</p> <p>4009 N. Broadway Street 60613 (Uptown)</p>	287,500	Brave Space Alliance, La Casa Norte, Taskforce	
	<p>Universal Family Connection (Cisgender Black Heterosexual Women)</p> <p>1350 W. 103rd Street 60643 (Beverly)</p>	287,500	None	
	Sub-total	1,150,000		
	<p align="center">Services for Persons who Use Drugs 11 applicants; 3 awards</p> <p>Approximately 12,600 people will be served through Services for Persons who Use Drugs (including Health and Harm Reduction and Overdose Reversal).</p>	<p>Chicago Recovery Alliance</p> <p>3110 W. Taylor Street 60612 (East Garfield Park)</p>	425,138	None
		<p>McDermott Center DBA Haymarket Center</p> <p>932 W. Washington Boulevard 60607 (Near West Side)</p>	320,233	None
		<p>The Board of Trustees of University of IL</p> <p>845 W. Wilson Avenue 60640 (Uptown)</p>		
<p>1610 N. Kedzie Avenue 60647 (Humboldt Park)</p>				
<p>4754 W. Madison Street 60644 (Austin)</p>				
<p>1606 W. 63rd Street 60636 (West Englewood)</p>				
<p>8910 S. Commercial Avenue (South Chicago)</p>		529,629	None	
Sub-total		1,275,000		

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

HOUSING			
<p align="center">Housing for Persons Living with HIV 20 applications; 19 awards</p> <p>Approximately 350 people living with HIV will be served through Tenant-based Rental Assistance. Approximately 480 people living with HIV will be served through Facility-based Housing Assistance</p>	AIDS Foundation of Chicago (Tenant-based)		
	200 W. Monroe Street 60606 (Loop)	3,600,000	Alexian Brothers, Center on Halsted, Chicago House, Heartland Alliance Health
	Agape Missions (Facility-based)		
	840 Plainfield Road 60435 (Joliet)	150,012	None
	AIDS Healthcare Foundation (Facility-based)		
	3201 W. North Avenue 60647 (Humboldt Park)	89,756	None
	Alexian Brothers (Facility-based)		
	825 W. Wellington Avenue 60657 (Lakeview)	251,599	None
	Brothers Health Collective (Facility-based)		
	58 E. 26th Street 60616 (Near South Side)	191,000	None
	Chicago House and Social Service Agency (Facility-based)		
	1925 N. Clybourne Avenue 60614 (Lincoln Park)	773,628	None
	Christian Community Health Center (Facility-based)		
	2320 Thornton Lansing Road 60438 (Lansing)	150,928	None
	Heartland Health Outreach (Facility-based)		
	4750 N. Sheridan Road 60640 (Uptown)	293,867	None
Heartland Human Care Services (Facility-based)			
208 S. LaSalle Street 60604 (Loop)	882,252	None	
Housing Opportunities for Women (Facility-based)			
1607 W. Howard Street 60626 (Rogers Park)	223,552	None	
Human Resources Development Institute (Facility-based)	202,540	None	

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

	222 S. Jefferson Avenue 60661 (Near West Side)		
	McDermott Center DBA Haymarket Center (Facility-based)		
	932 W. Washington Boulevard 60607 (Near West Side)	455,065	None
	Open Door Health Center of IL (Facility-based)		
	157 S. Lincoln Avenue 60505 (Aurora)	322,994	None
	Puerto Rican Cultural Center (Facility-based)		
	2620 W. Division Street 60622 (West Town)	170,688	None
	The Boulevard of Chicago (Facility-based)		
	3456 W. Franklin Boulevard 60624 (Humboldt Park)	363,440	None
	The Children's Place (Facility-based)		
	700 N. Sacramento Avenue 60612 (Humboldt Park)	175,000	None
	Unity Parenting and Counseling (Facility-based)		
	600 W. Cermak Road 60616 (Lower West Side)	131,682	None
	Community Living Systems (Facility-based)		
	12231 S. Emerald Avenue 60628 (West Pullman)	92,982	None
	Pilsen Wellness Center (Facility-based)		
	2319 S. Damen Avenue 60608 (Lower West Side)	79,998	None
	Sub-total	8,600,983	
<p>Housing for Persons Vulnerable to HIV 3 applications; 1 award</p> <p>Approximately 36 people will be served through Housing for Persons Vulnerable to HIV.</p>	Chicago House and Social Service Agency		
	1925 N. Clybourne Avenue 60614 (Lincoln Park)	750,000	None
	Sub-total	750,000	

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

HEALTHCARE			
<p align="center">Population Centered Health Homes¹ 14 applications; 12 awards</p> <p>Approximately 54,000 HIV tests will be provided through Population Centered Health Homes. Approximately 22,000 people living with HIV and 13,500 people vulnerable to HIV will be served through Population Centered Health Homes.</p>	Access Community Health Network		
	1 N. Broadway 60016 (Des Plaines)		
	152 W. Lincoln Highway 60411 (Chicago Heights)		
	1555 W. Howard Street 60626 (Rogers Park)		
	2409 W. Warren Boulevard 60612 (Near West Side)		
	245 W. Roosevelt Road 60185 (West Chicago)		
	2533 W. Cermak Road 60608 (South Lawndale)		
	2701 W. 68th Street 60629 (Chicago Lawn)		
	3204 W. 26th Street 60623 (South Lawndale)		
	3229 W. 47th Street 60632 (Brighton Park)		
	3450 S. Archer Street 60608 (McKinley Park)		
	3700 W. 26th Street 60623 (South Lawndale)		
	3752 W. 16th Street 60623 (North Lawndale)		
	3800 W. Madison Street 60624 (West Garfield Park)		
	4909 W. Division Street 60651 (Austin)		
	5159 S. Ashland Avenue 60609 (New City)		
	5401 S. Wentworth Avenue 60609 (Fuller Park)		
	7200 S. Ingleside Avenue 60619 (Greater Grand Crossing)		
	7450 W. 63rd Street 60501 (Summit)		
	8234 S. Ashland Avenue 60620 (Auburn Gresham)		500,000

¹ Population Centered Health Home (PCHH) funding awards vary because awards are based on the total number of people served by each PCHH, i.e., PCHH receiving larger awards are required to serve more people.

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

1120 N. Arlington Heights Road 60005 (Arlington Heights)		
1111 Lake Street 60101 (Addison)		
13000 Maple Avenue 60406 (Blue Island)		
1723 W. Howard Street 60202 (Evanston)		
1817 S. Loomis Street 60608 (Lower West Side)		
245 S. Gary Avenue 60108 (Bloomingdale)		
2653 W. Ogden Avenue 60608 (Near West Side)		
2822 W. 83rd Street 60617 (South Chicago)		
3040 S. Cicero Avenue 60804 (Cicero)		
3202 W. North Avenue 60647 (Humboldt Park)		
3303 W. 26th Street 60623 (South Lawndale)		
4839 W. 47th Street 60638 (Garfield Ridge)		
6240 W. 55th Street 60638 (Garfield Ridge)		
654 E. 47th Street 60653 (Grand Boulevard)		
8321 W. North Avenue 60160 (Melrose Park)		
Ann & Robert Lurie Children's Hospital		
1440 N. Dayton Street 60642 (Near North Side)		
2515 N. Clark Street 60614 (Lincoln Park)	280,852	None
Cook County Health		
4800 W. Chicago Avenue 60651 (Austin)		
2020 W. Harrison Street 60612 (Near West Side)		
500 E. 51st Street 60615 (Grand Boulevard)	5,400,000	None

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

1645 Cottage Grove Avenue 60452 (Ford Heights)		
2424 S. Pulaski Road 60623 (South Lawndale)		
13450 S. Kedzie Avenue 60472 (Robbins)		
15900 S. Cicero Avenue 60452 (Oak Forrest)		
Erie Family Health Center		
1137 N. Western Avenue 60622 (Humboldt Park)		
1285 Hartrey Avenue 60602 (Evanston)		
2418 W. Division Street 60622 (Humboldt Park)		
1504 S. Albany Avenue 60623 (North Lawndale)		
1701 W. Superior Street 60622 (West Town)		
2323 Grand Avenue 60085 (Waukegan)		
2750 West North Avenue 60647 (Humboldt Park)		
4015 N. Ashland Avenue 60613 (North Center)		
4747 N. Kedzie Avenue 60625 (Albany Park)		
5110 N. Damen Avenue 60625 (Lincoln Square)		
5215 N. California Avenue 60625 (Lincoln Square)		
646 N. Lawndale Avenue 60624 (Humboldt Park)	350,000	None
Heartland Alliance Health		
1015 W. Lawrence Avenue 60640 (Uptown)		
5501 S. Halsted Street 60621 (Englewood)		
932 W. Washington 60607 (Near West Side)	875,000	Chicago House, Haymarket Center
Howard Brown Health	3,400,000	Advocate Illinois Masonic, Alexian Brothers, Center on Halsted, Chicago House, Children's Place, Haymarket Center, Project Vida

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

1925 N. Clybourn Avenue 60614 (Lincoln Park)		
2659 N. Kedvale Avenue 60623 (South Lawndale)		
3656 N. Halsted Street 60613 (Lakeview)		
700 N. Sacramento Boulevard 60612 (Humboldt Park)		
3245 N. Halsted Street (60657 (Lakeview)		
3948 N. Sheridan Road 60613 (Uptown)		
4025 N. Sheridan Road 60613 (Uptown)		
1525 E. 55th Street 60637 (Hyde Park)		
641 W. 63rd Street 60637 (Englewood)		
5537 N. Broadway Street 60640 (Uptown)		
6500 N. Clark Street 60626 (Rogers Park)		
734 W. 47th Street 60609 (New City)		
811 W. Wellington Avenue 60657 (Lakeview)		
Lake County Health Department		
224 W. Clarendon Drive 60073 (Round Lake Beach)		
2400 Belvidere Road 60085 (Waukegan)	250,000	Alexian Brothers
Michael Reese Foundation		
2600 S. Michigan Avenue 60616 (Douglas)		
58 E. 26th Street 60616 (Near South Side)		
1815 E. 71st Street 60640 (South Shore)	700,000	Alexian Brothers, Brother's Health Collective, Chicago Women's AIDS Project, Heartland Alliance Health, Haymarket Center
Open Door Health Center of IL		
157 S. Lincoln Avenue 60505 (Aurora)	500,000	None

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

1665 Larkin Avenue 60123 (Elgin)		
840 Plainfield Road 60435 (Joliet)		
860 Summit Avenue 60120 (Elgin)		
Sinai Health System		
1500 S. Fairfield Avenue 60608 (North Lawndale)		
2659 S. Kedvale Avenue 60623 (South Lawndale)		
2701 W. 68th Street 60629 (Chicago Lawn)	947,952	Haymarket Center, Heartland Alliance Health, Project Vida
The Board of Trustees of University of IL		
1606 W. 63rd Street 60636 (Englewood)		
4754 W. Madison Avenue 60644 (Austin)		
845 W. Wilson Avenue 60640 (Uptown)	1,500,000	Alexian Brothers
University of Chicago		
1515 E. 52nd Place 60615 (Hyde Park)		
5758 S. Maryland Avenue 60637 (Hyde Park)		
1525 E. 55th Street 60615 (Hyde Park)		
1525 E. 55th Street 60615 (Hyde Park)		
3223 W. 63rd Street 60629 (Chicago Lawn)		
800 E. 55th Street 60615 (Hyde Park)		
8425 S. Cottage Grove Avenue 60619 (Chatham)		
9119 S. Exchange Avenue 60617 (South Chicago)	1,450,000	Chicago Family Health Center, Haymarket Center, Heartland Alliance Health, Friend Family Health Center, Howard Brown Health, TCA Health
Sub-total	16,153,804	

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

<p align="center">Essential Supportive Services 5 applications; 4 awards</p> <p>Approximately 6,000 HIV tests will be provided through Essential Supportive Services. Approximately 500 people living with HIV and 2,000 people vulnerable to HIV will be served through Essential Supportive Services.</p>	Center on Halsted		
	151 N. State Street 60603 (Loop)		
	2015 E. 79th Street 60649 (South Chicago)		
	204 S. Ashland Avenue 60607 (Near West Side)		
	3656 N. Halsted Street 60613 (Lakeview)		
	3828 W. Taylor Street (West Garfield Park)	269,786	None
	Chicago House and Social Service Agency		
	1925 N. Clybourn Avenue 60614 (Lincoln Park)		
	4750 N. Sheridan Road 60640 (Uptown)		
	5501 S. Halsted Street 60621 (Englewood)	360,072	Heartland Alliance Health
	McDermott Center DBA Haymarket Center		
	120 N. Sangamon Street 60607 (Near West Side)	360,072	None
	South Side Help Center		
	10420 S. Halsted Street 60628 (Washington Heights)		
	2600 S. Michigan Avenue 60616 (Douglas)		
1350 W. 103rd Street 60643 (Beverly)			
3201 W. North Avenue 60647 (Humboldt Park)	360,072	AIDS Healthcare Foundation, CALOR, Universal Family Connection	
	Sub-total	1,350,002	
<p align="center">HIV Primary Care 4 applications; 3 awards</p> <p>Approximately 2,000 people living with HIV and 400 people vulnerable to HIV will be served through HIV Primary Care.</p>	AIDS Healthcare Foundation		
	1515 E 52nd Place 60615 (Hyde Park)		
	2600 S. Michigan Avenue 60616 (Douglas)	250,000	None

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

	3311 N. Halsted Street 60657 (Lakeview)		
	Loyola Medical Center		
	1030 W. Higgins Road 60060 (Park Ridge)		
	6800 N. Frontage Road 60527 (Burr Ridge)		
	2160 S. First Avenue 60153 (Maywood)	177,876	None
	South Shore Hospital		
	1815 E. 71st Street 60640 (South Shore)		
	2525 E. 83rd Street 60617 (South Chicago)		
	8012 S. Crandon Avenue 60617 (South Chicago)	205,510	Chicago Women's AIDS Project
	Sub-total	633,386	
HIV Screening in Healthcare Settings 3 applications; 1 award Approximately 84,000 HIV tests will be provided through HIV Screening in Healthcare Settings.	University of Chicago		Beloved Community Family Wellness Center, Chicago Family Health Center, Community Health, Friend Family Health Center, Holy Cross Hospital, Howard Brown Health, Lawndale Christian Community Health Center, Mercy Family Medical Center, Rush, Sinai Health System, TCA Health, The Board of Trustees of the University of IL
	5758 S. Maryland Avenue 60637 (Hyde Park)	1,500,000	
	Sub-total	1,500,000	
Financial Assistance 3 applicants; 1 award Approximately 825 people will be served through Financial Assistance.	AIDS Foundation of Chicago		
	200 W. Monroe Street 60606 (Loop)	850,000	None
	Sub-total	850,000	
Foodbank and Home Delivered Meals 3 applicants; 3 awards Approximately 870 people will be served through Foodbank and Home-delivered Meals.	Catholic Charities-Archdiocese of Chicago		
	721 N. LaSalle Street 60654 (Near North Side)	118,362	None
	Heartland Health Outreach		
	4750 N. Sheridan Road 60640 (Uptown)	716,638	None
	Puerto Rican Cultural Center		
	2620 W. Division Street 60622 (West Town)	115,000	None

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

		Sub-total	950,000		
<p align="center">Medical Case Management 2 applicants; 1 award</p> <p>Approximately 2,370 people will be served through Medical Case Management.</p>	<p>AIDS Foundation of Chicago</p> <p>200 W. Monroe Street 60606 (Loop)</p>		4,557,900	Agape Missions, CALOR, Catholic Charities of Lake County, Chicago House, Cook County Health, Healthcare Alternative Systems, Heartland Alliance Health, Howard Brown Health, Michael Reese Foundation, Open Door Health Center of IL, Puerto Rican Cultural Center, Sinai Health System, South Side Help Center, The Board of Trustees of University of IL, TPAN, University of Chicago	
		Sub-total	4,557,900		
<p align="center">Other Professional Services 3 applicants; 3 awards</p> <p>Approximately 690 people will be served through Other Professional Serviced (including Legal, Tax Prep, and Permanency Planning).</p>	<p>Legal Assistance Foundation</p> <p>120 S. LaSalle Street 60603 (Loop)</p>		284,000	None	
	<p>Legal Council for Health Justice</p> <p>17 N. State Street 60602 (Loop)</p>		394,000	None	
	<p>Prairie State Legal</p> <p>303 N. Main Street 61101 (Rockford)</p>		172,000	None	
		Sub-total	850,000		
	HOW-TO				
	<p align="center">HIV Resource Coordination Hub²</p> <p>The HIV Resource Coordination Hub is a new project that is currently in development. At this time, we cannot estimate the number of residents that will be served.</p>	<p>AIDS Foundation of Chicago</p> <p>200 W. Monroe Street 60606 (Loop)</p>		1,800,000	Asian Human Services, Center on Halsted, Chicago House, Cook County Health, FOLA, Legal AID Chicago, Puerto Rican Cultural Center
		Sub-total	1,800,000		
		TOTAL	40,421,075		

² The HIV Resource Coordination Hub was funded through a non-compete award. AIDS Foundation of Chicago (AFC) and Center on Halsted (COH) were the only organizations that qualified for the Hub through a competitive RFQ. AFC and COH expressed mutual interest in partnering in this endeavor. Since no other organizations were eligible for funding in this category, CDPH agreed. Accordingly, no competitive RFP was released.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-03 Technical Assistance

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Aldermen Burnett and Dowell asked for a summary of organizations who received technical assistance funding. These funds were released in 2017 to existing HIV prevention delegate agencies to allow for infrastructure development related to forthcoming HIV funding opportunities. Funding was one-time, and CDPH did not impose a ceiling on funding requests. Twenty-seven organizations were eligible to apply. Fifteen organizations submitted proposals, and all 15 were funded. A total of \$819,131 was awarded.

Please see the attached document listing the requested information.

As always, please let me know if you have any further questions.

CDPH-funded HIV Prevention Organizations Eligible for Infrastructure/Capacity Development Funding with Funding Amounts and by Community Area (2017)

Organization	Community Area	Did Organization request Funding?	Proposed activities	Awarded amount
Access Community Health	Near West Side	No		
Asian Human Services	Uptown	No		
Brothers Health Collective	Near South Side	No		
Center on Halsted	Lakeview	Yes	Updating materials and supplies; consultant to develop PrEP clinic.	106,034
Chicago Black Gay Men's Caucus	Loop	Yes	Retain consultants to create referral system specific to providers affirming of Black MSM. Create multimedia toolkit and content for Black MSM. Consultant to design Community Health Leader retreat model for Black MSM. Conduct Community Consultant Conferences focusing on Black MSM.	40,000
Chicago House	Lincoln Park	No		
Chicago Recovery Alliance (CRA)	East Garfield Park	Yes	Build out of three mobile units to allow for increased access to EMRs, telemedicine, and service delivery.	52,250
Chicago Women's AIDS Project	South Shore	No		
Cook County – Austin	Austin	Yes	Development of safe space for Black gay/bisexual/men who have sex with men. Partnership development consultant, Peer Consultant, Data Management.	63,160
Cook County – Cermak	South Lawndale	Yes	Focus on HIV screening and linkage through consultants focusing on linkage to ART/PrEP for individuals being released from incarceration. PrEP training for medical staff.	20,000

CDPH-funded HIV Prevention Organizations Eligible for Infrastructure/Capacity Development Funding with Funding Amounts and by Community Area (2017)

Cook County – Core Center	Near West Side	Yes	Apply existing HIV care retention system for individuals on PrEP.	27,390
Cook County – Division of Adolescent Medicine	Near West Side	Yes	Implementation and evaluation of texting system to support PrEP.	36,330
Cook County – Provident Hospital	Grand Boulevard	No		
Cook County – Stroger Hospital	Near West Side	No		
FOLA	Auburn Gresham	No		
Heartland Human Care	Loop	No		
Howard Brown	Uptown	Yes	Update accounting system to reduce administrative burden. Implement two-way texting system to support retention in care for individuals living with HIV and individuals vulnerable to HIV who are on PrEP.	39,049
Lurie Children's Hospital	Near North Side	Yes	Support of youth Community Advisory Board and design consultant for youth-focused materials for PrEP education and program enrollment.	27,500
MADE	New City	No		
McDermott Center DBA Haymarket Center	Near West Side	No		
Northwestern University	Near North Side	Yes	Creation of program-specific website and data portal for interaction with agencies/providers working with the Evaluation Center.	29,544
Puerto Rican Cultural Center	West Town	Yes	Accounting consultant, development of mobile unit, upgrading data system.	90,000

CDPH-funded HIV Prevention Organizations Eligible for Infrastructure/Capacity Development Funding with Funding Amounts and by Community Area (2017)

Rincon Family Services	Irving Park	Yes	Consultant for linkage to care, development of partnership with Erie Medical services, marketing and design. Increased administrative/leadership focus on HIV screening and linkage to care.	80,000
South Side Help Center	Washington Heights	No		
Test Positive Aware Network	Edgewater	Yes	Mobile unit modifications, technology upgrades, increased staff focus on activities to make the agency more attractive to future funding opportunities.	44,958
The Board of Trustees of University of IL	Near West Side	Yes	Replace and outfit mobile outreach unit.	137,916
The Night Ministry	Uptown	Yes	Assess mobile unit for PrEP/ART, training and marketing, access to EMR.	25,000
TOTAL				819,131



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-04 Mental Health Services

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Aldermen King and Waguespack asked for a list of the publicly funded clinics providing mental health services, with the number and demographics of patients served.

Please see the enclosed spreadsheet for a list of federally qualified health centers (FQHCs) as listed by the U.S. Human Resources and Services Administration (HRSA), along with City of Chicago and Cook County sites. Some of the sites are school based. We have also included additional FQHC sites that we know to be located in Chicago. In total, we have listed 146 publicly funded sites.

We do not currently have volume and demographic figures for patients receiving mental health services at each of these clinics. However, FQHC networks are mandated to report total client data to HRSA. Those figures are publicly available here: <https://bphc.hrsa.gov/datareporting/>. As an example, Access Community Health Network—the largest FQHC network in Chicago—reported a 2018 patient load of 175,343, of which 92.8% belonged to a racial or ethnic minority, 68.3% were at or below the poverty line, and 96.6% were at or below 200% of the poverty line.

As always, please let me know if you have any further questions.

Name

ACCESS Grand Boulevard Health and Specialty Center
ACCESS Booker Family Health Center
ACCESS at Gary Comer Youth Center
ACCESS Brandon Family Health Center
ACCESS Servicios Médicos La Villita
ACCESS Cabrini Family Health Center
ACCESS Centro Médico San Rafael
ACCESS Kedzie Family Health Center
ACCESS Ashland Family Health Center
ACCESS Located at Holy Cross

ACCESS Auburn-Gresham Family Health Center
ACCESS Southwest Family Health Center
ACCESS Centro Médico
ACCESS Doctors Medical Center
ACCESS Paul and Mimi Francis Westside Family Health Center
ACCESS Pilsen Family Health Center
ACCESS Humboldt Park Family Health Center
ACCESS Warren Family Health Center
ACCESS Madison Family Health Center
ACCESS at Sinai
ACCESS Plaza Family Health Center
ACCESS Austin Family Health Center
ACCESS Rogers Park Family Health Center

Little Village Lawndale Community High School Campus
Benito Juarez Community Academy
ALIVIO MEDICAL CENTER
ALIVIO MEDICAL CENTER
Jose Clemente Orozco Academy

Asian Human Services Family Health Center, Inc.

Asian Human Services Family Health Center, Inc.
Southeast Side Community Health Center
Chicago Family Health Center - CVCA
Chicago Family Health Center- Pullman
CHICAGO FAMILY HEALTH CENTER, INC.
Chicago Family Health Center East Side
Chicago Family Health Center- Chicago Lawn
Chicago Family Health Center - Roseland
CHRISTIAN COMMUNITY HEALTH CENTER
Erie Clemente Wildcats Student Health Center
Erie West Town Health Center

Erie Humboldt Park Health Center
Erie Johnson School-Based Health Center
Erie Westside Health Center at Laura S. Ward
Elementary
Erie Helping Hands Health Center

Erie Foster Avenue Health Center
Erie Amundsen School Based Health Center
Erie Lake View School Based Health Center
Esperanza Brighton Park
Esperanza Marquette
FFHC-Beethoven
FFHC-Woodlawn
Friend Family Health Center - Cottage Grove
FFHC-Pulaski
FFHC-Western
FFHC-Ashland

Hamdard-Chicago
HEARTLAND ALLIANCE HEALTH - ENGLEWOOD
Heartland Health Center - Roosevelt High School
Heartland Health Center - Hibbard
Heartland Health Center - Albany Park
Heartland Health Center-Lincoln Square
Heartland Health Center - Lakeview
HEARTLAND HEALTH CENTER WILSON

Heartland Health Center - Uplift Community High School
Heartland Health Center-Thresholds
HEARTLAND HEALTH CENTER - SENN HIGH SCHOOL
Heartland Health Center - C4 - Broadway
Trilogy Heartland Healthcare Home
Heartland Health Center-Sullivan
Heartland Health Center-Kilmer
Heartland Health Center Gale
Heartland Health Center - Devon
Howard Brown Health 63rd Street
Howard Brown Health Center-Clark
Howard Brown Sheridan
Howard Brown Health Counseling Center
Howard Brown Health Broadway Youth Center
IMAN-Main Site
IMAN - Youth and Family Health Center
LCHC at Farragut Academy
LCHC at Archer Avenue
LCHC at Habilitative Systems
LCHC Health & Fitness - 3750

Lawndale Christian Health Center Main Clinic
LCHC at Breakthrough Men's Shelter
LCHC at Hand-n-Hand
LCHC at Garfield Park FamilyPlex
LCHC at Franciscan Outreach
LCHC at Breakthrough Women's Center
LCHC at Bobby E. Wright
James and Catherine Denny Primary Care and
Preventative Medicine Center
KOMED/HOLMAN HEALTH CENTER
WINFIELD MOODY HEALTH CENTER
PCC West Town Family Health Center
PCC Clinic at The Boulevard
PCC Parkside Family Health Center
PCC SALUD FAMILY HEALTH CENTER
PCC Community Wellness Center at Steinmetz
PCC Austin Family Health Center
PRIMECARE WEST TOWN
Michael Michelini Center for Health
PrimeCare Wicker Park
PrimeCare Northwest
PrimeCare Hamlin
PrimeCare Belmont Cragin
PRIMECARE FULLERTON
TCA Health- Chatham
TCA Health, Inc.
CARVER MILITARY ACADEMY/TCA HLTH,INC
Mile Square Dr. Cynthia Barnes Boyd/Drake Health and
Wellness Center
UNIVERSITY OF ILLINOIS MEDICAL CENTER - MILE
SQUARE HEALTH CENTER, NATIONAL TEACHERS
ACADEMY HEALTH AND WELLNESS CENTER
University of Illinois Medical Center - Mile Square Health
Center at South Shore

Mile Square Englewood Health and Wellness Center
UNIVERSITY OF ILLINOIS MEDICAL CENTER, MILE
SQUARE HEALTH CENTER, Davis Health and Wellness
Center
UNIVERSITY OF ILLINOIS MEDICAL CENTER - MILE
SQUARE HEALTH CENTER AT BACK OF THE YARDS
UNIVERSITY OF ILLINOIS - MILE SQUARE HEALTH CENTER
ENGLEWOOD
Mile Square Auburn Gresham-Cook Satellite
UNIVERSITY OF ILLINOIS MILE SQUARE HEALTH CENTER -
HUMBOLDT PARK

UNIVERSITY OF ILLINOIS MEDICAL CENTER, MILE
SQUARE HEALTH CENTER -Hope Health and Wellness
Center

University of Illinois Mile Square Health Center - IMD

ERIE FAMILY HEALTH CENTER, INC. (Division/Teen)

Esperanza Health Centers

Esperanza Health Centers

Howard Brown Health Center (55th)

Howard Brown Health Center (47th)

Howard Brown Health Center (Casa Norte)

Howard Brown Health Center (Halsted)

Howard Brown Health Center (TPAN)

Howard Brown Health Center (Couns Ctr)

Howard Brown Health Center (Sheridan)

LAWNDALE CHRISTIAN HEALTH CENTER

LAWNDALE CHRISTIAN HEALTH CENTER

Greater Grand

Englewood

Greater Lawn

Lawndale

North River

Logan Square Health Center

Near South Health Center

John Sengstacke Health Center

Englewood Health Center

Woodlawn Health Center

Dr. Jorge Prieto Health Center

Ruth M. Rothstein CORE Center

Austin Health Center

Network	Address	Type of Provider
Access Community Health Network	5401 S Wentworth Ave Spc 5	FQHC
Access Community Health Network	654 E 47th St	FQHC
Access Community Health Network	7200 S Ingleside Ave	FQHC
Access Community Health Network	2822 E 83rd St	FQHC
Access Community Health Network	3303 W 26th St	FQHC
Access Community Health Network	3450 S Archer Ave	FQHC
Access Community Health Network	3204 W 26th St	FQHC
Access Community Health Network	3229 W 47th Pl	FQHC
Access Community Health Network	5159 S Ashland Ave	FQHC
Access Community Health Network	2701 W 68th St # 3-south	FQHC
Access Community Health Network	8234 S Ashland Ave	FQHC
Access Community Health Network	4839 W 47th St	FQHC
Access Community Health Network	3700 W 26th St	FQHC
Access Community Health Network	6240 W 55th St	FQHC
Access Community Health Network	3752 W 16th St	FQHC
Access Community Health Network	1817 S Loomis St	FQHC
Access Community Health Network	3202 W North Ave	FQHC
Access Community Health Network	2409 W Warren Blvd	FQHC
Access Community Health Network	3800 W Madison St	FQHC
Access Community Health Network	2653 W Ogden Ave Fl 3	FQHC
Access Community Health Network	2533 W Cermak Rd	FQHC
Access Community Health Network	4909 W Division St Ste 508	FQHC
Access Community Health Network	1555 W Howard St	FQHC
ALIVIO MEDICAL CENTER, INC	3120 S Kostner Ave	FQHC
ALIVIO MEDICAL CENTER, INC	1450 W Cermak Rd	FQHC
ALIVIO MEDICAL CENTER, INC	966 W 21st St	FQHC
ALIVIO MEDICAL CENTER, INC	2355 S Western Ave	FQHC
ALIVIO MEDICAL CENTER, INC	1940 W 18th St	FQHC
ASIAN HUMAN SERVICES FAMILY HEALTH CENTER	2424 W Peterson Ave	FQHC
ASIAN HUMAN SERVICES FAMILY HEALTH CENTER	4753 North Broadway, Suite 700	FQHC
Aunt Martha's Health And Wellness, Inc.	3528 E 118th St	FQHC
Chicago Family Health Center, Inc.	2100 E 87th St	FQHC
Chicago Family Health Center, Inc.	570 E 115th St	FQHC
Chicago Family Health Center, Inc.	9119 S Exchange Ave	FQHC
Chicago Family Health Center, Inc.	10536 S Ewing Ave	FQHC
Chicago Family Health Center, Inc.	3223 W 63rd St	FQHC
Chicago Family Health Center, Inc.	120 W 111th St	FQHC
Christian Community Health Center	9718 S Halsted St	FQHC
ERIE FAMILY HEALTH CENTER, INC.	1147 N Western Ave	FQHC
ERIE FAMILY HEALTH CENTER, INC.	1701 W Superior St	FQHC

ERIE FAMILY HEALTH CENTER, INC.	2750 W North Ave	FQHC
ERIE FAMILY HEALTH CENTER, INC.	1504 S Albany Ave	FQHC
ERIE FAMILY HEALTH CENTER, INC.	646 N Lawndale Ave	FQHC
ERIE FAMILY HEALTH CENTER, INC.	4747 N Kedzie Ave	FQHC
ERIE FAMILY HEALTH CENTER, INC.	5215 N California Ave Ste F700	FQHC
ERIE FAMILY HEALTH CENTER, INC.	5110 N Damen Ave	FQHC
ERIE FAMILY HEALTH CENTER, INC.	4015 N Ashland Ave	FQHC
Esperanza Health Centers	4700 S California Ave	FQHC
Esperanza Health Centers	6550 S Richmond St	FQHC
Friend Family Health Center, Inc.	25 W 47th St	FQHC
Friend Family Health Center, Inc.	1522 E 63rd St	FQHC
Friend Family Health Center, Inc.	800 E 55th St	FQHC
Friend Family Health Center, Inc.	5635 S Pulaski Rd	FQHC
Friend Family Health Center, Inc.	5843 S Western Ave	FQHC
Friend Family Health Center, Inc.	4802 S Ashland Ave	FQHC
HAMDARD CENTER FOR HEALTH & HUMAN SERVICES NFP	1542 W Devon Ave	FQHC
Heartland Alliance Health	5501 S Halsted St	FQHC
Heartland International Health Centers	3436 W Wilson Ave	FQHC
Heartland International Health Centers	3244 W Ainslie St	FQHC
Heartland International Health Centers	3737 W Lawrence Ave	FQHC
Heartland International Health Centers	2645 W Lawrence Ave	FQHC
Heartland International Health Centers	3048 N Wilton Ave	FQHC
Heartland International Health Centers	845 W Wilson Ave	FQHC
Heartland International Health Centers	900 W Wilson Ave	FQHC
Heartland International Health Centers	4423 N Ravenswood Ave	FQHC
Heartland International Health Centers	5900 N Glenwood Ave	FQHC
Heartland International Health Centers	5710 N Broadway St	FQHC
Heartland International Health Centers	1400 W Greenleaf Ave	FQHC
Heartland International Health Centers	6631 N Bosworth Ave	FQHC
Heartland International Health Centers	6700 N Greenview Ave	FQHC
Heartland International Health Centers	1631 W Jonquil Ter	FQHC
Heartland International Health Centers	1300 W Devon Ave	FQHC
Howard Brown Health Center	641 W 63rd St Fl (East) # 1	FQHC
Howard Brown Health Center	6500 N Clark St	FQHC
Howard Brown Health Center	4025 N Sheridan Rd	FQHC
Howard Brown Health Center	3948 N Sheridan Rd	FQHC
Howard Brown Health Center	4009 N Broadway St	FQHC
IMAN	2744 W 63rd St	FQHC
IMAN	2749 W 63rd St	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	3256 W 24th St	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	5122 S Archer Ave	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	415 S Kilpatrick Ave	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	3750 W Ogden Ave	FQHC

LAWNDALE CHRISTIAN HEALTH CENTER	3860 W Ogden Ave	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	402 N Saint Louis Ave	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	4207 W Carroll Ave	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	3219 W Carroll Ave	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	10 S Kedzie Ave	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	3330 W Carroll Ave	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	9 S Kedzie Ave	FQHC
Near North Health Service Corporation, The	30 W Chicago Ave	FQHC
Near North Health Service Corporation, The	4259 S Berkeley Ave	FQHC
Near North Health Service Corporation, The	1276 N Clybourn Ave	FQHC
PCC COMMUNITY WELLNESS CENTER	1044 N Mozart St Ste 100	FQHC
PCC COMMUNITY WELLNESS CENTER	3456 W Franklin Blvd	FQHC
PCC COMMUNITY WELLNESS CENTER	115 N Parkside Ave Fl 1	FQHC
PCC COMMUNITY WELLNESS CENTER	5359 W Fullerton Ave	FQHC
PCC COMMUNITY WELLNESS CENTER	3030 N Mobile Ave	FQHC
PCC COMMUNITY WELLNESS CENTER	5425 W Lake St	FQHC
Primecare Community Health, Inc.	1431 N Western Ave Ste 406	FQHC
Primecare Community Health, Inc.	1431 N Western Ave Ste 209	FQHC
Primecare Community Health, Inc.	1127 N Oakley Blvd	FQHC
Primecare Community Health, Inc.	1649 N Pulaski Rd	FQHC
Primecare Community Health, Inc.	1920 N Hamlin Ave	FQHC
Primecare Community Health, Inc.	5635 W Belmont Ave	FQHC
Primecare Community Health, Inc.	3924 W Fullerton Ave	FQHC
TCA HEALTH, INC. NFP	8425 S Cottage Grove Ave	FQHC
TCA HEALTH, INC. NFP	1029 E 130th St	FQHC
TCA HEALTH, INC. NFP	13100 S Doty Ave	FQHC
UNIVERSITY OF ILLINOIS	2710 S Dearborn St	FQHC
UNIVERSITY OF ILLINOIS	55 W Cermak Rd	FQHC
UNIVERSITY OF ILLINOIS	7037 S Stony Island Ave	FQHC
UNIVERSITY OF ILLINOIS	6835 S Normal Blvd Rm H-102	FQHC
UNIVERSITY OF ILLINOIS	3050 W 39th Pl	FQHC
UNIVERSITY OF ILLINOIS	4630 S Bishop St	FQHC
UNIVERSITY OF ILLINOIS	641 W 63rd St	FQHC
UNIVERSITY OF ILLINOIS	8150 S Bishop St	FQHC
UNIVERSITY OF ILLINOIS	3240 W Division St	FQHC

UNIVERSITY OF ILLINOIS	1628 W Washington Blvd	FQHC
UNIVERSITY OF ILLINOIS	1220 S Wood St	FQHC
ERIE FAMILY HEALTH CENTER, INC. (Division/Teen)	2418 W Division St	FQHC
Esperanza Health Centers	2001 S California Ave Ste 101	FQHC
Esperanza Health Centers	3059 W 26th St	FQHC
Howard Brown Health Center	1525 E 55th St Ste 201	FQHC
Howard Brown Health Center	734 W 47th St	FQHC
Howard Brown Health Center	3533 W North Ave Ste 1	FQHC
Howard Brown Health Center	3245 N Halsted St	FQHC
Howard Brown Health Center	5537 N Broadway St	FQHC
Howard Brown Health Center	3948 N Sheridan Rd	FQHC
Howard Brown Health Center	4025 N Sheridan Rd	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	3517 W Arthington St	FQHC
LAWNDALE CHRISTIAN HEALTH CENTER	200 S Sacramento Blvd	FQHC
CDPH Clinic	4314 S. Cottage Grove	CDPH Clinic
CDPH Clinic	641 W. 63rd St.	CDPH Clinic
CDPH Clinic	4150 W. 55th St.	CDPH Clinic
CDPH Clinic	1201 S. Campbell	CDPH Clinic
CDPH Clinic	5801 N. Pulaski	CDPH Clinic
Cook County Clinic	2840 W. Fullerton Ave.	Cook County Clinic
Cook County Clinic	3525 S. Michigan Ave.	Cook County Clinic
Cook County Clinic	500 E. 51st St.	Cook County Clinic
Cook County Clinic	1135 W. 69th St.	Cook County Clinic
Cook County Clinic	6337 S. Woodlawn Ave.	Cook County Clinic
Cook County Clinic	2424 S. Pulaski Ave	Cook County Clinic
Cook County Clinic	2020 West Harrison Street	Cook County Clinic
Cook County Clinic	4800 W. Chicago Ave	Cook County Clinic



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-05 Services

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for a projection of outsourced services for 2020.

In the 2020 Corporate budget, CDPH has budgeted ~\$10M in Professional and Technical Services.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-06 Budget

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked for a description of savings and cost efficiencies realized through zero-based budgeting.

Outside of incremental costs related to new initiatives for Mental Health, Violence Prevention and Chronic Disease, CDPH submitted a relatively flat budget versus 2019's appropriation. As we prepared our budget, we went through the exercise of evaluating each dollar and service provided and determined what was submitted is the minimum needed. CDPH's work is predominantly funded by external grants; the expenses charged to the corporate fund, about 20 percent of our budget, are essential to operations that cannot otherwise be funded.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-07 Inspectors

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked if CDPH has plans to hire additional inspectors for air pollution in 2020 and, if so, how many.

The Environmental Permitting & Inspection Unit plans to fill two vacant positions (Environmental Engineer I) for air pollution in 2020.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-08 Investment

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman King asked for information regarding the investment per capita in CDPH clinics and FQHCs.

The City spends approximately \$4,200 per client at the CDPH-run mental health clinics, and an average of just over \$2 million per clinic. Under strategy number one of the Framework for Mental Health Equity, we will invest \$4.5 million in 15 non-CDPH clinics such as federally qualified health centers and community mental health centers; accordingly, we expect the average award to be about \$300,000. Ultimately, final award amounts and the dollars spent per patient will depend upon the number of successful responses and the scopes of work that applicants propose.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-09 Inspections

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Tunney asked for a summary of CDPH food citations, to include revenue from fines, total number of inspections and type.

There are three levels of violations for food inspections.

- Core (No Citation Fee): Usually relates to general sanitation, cleanliness, structure, and general maintenance.
- Priority Foundation Violations (\$250 Citation Fee): Violations include process errors, evidence of pests, training, equipment, documentation, and labeling.
- Priority Violations (\$500 Citation Fee): Violations include procedures by the operator that contribute directly to foodborne illness. This would include lack of equipment to control food temperatures, pest infestation, documentation, and labeling that could lead to allergic reactions or public health concerns.

The number of citations and revenue collected from January through September 2019 is as follows:

Month	Citation Revenue Collected	# of Citations
Jan	\$89,652.00	178
Feb	\$92,426.00	190
March	\$90,336.00	122
April	\$113,374.00	393
May	\$121,982.00	218
June	\$138,426.00	368
July	\$142,407.00	164
Aug	\$139,163.00	265
Sept	\$148,335.00	279
Total	\$ 1,076,101.00	2,177

The most common types of violations are:

1. Pest Control Issues
2. No person with the City of Chicago Food Service Manager Certification onsite
3. No Water/No Hot Water
4. Lack Equipment to maintain proper food temperatures
5. Missing required documentation

The Food Protection Program inspection totals for January through September 2019 broken down by inspection type are:

Month	Canvas	License	Complaint	Foodborne Illness	Pools	Other Venues	Re-inspections	Total
Jan	709	152	97	13	0	12	200	1183
Feb	667	135	146	9	16	19	286	1278
March	740	205	143	13	76	6	327	1510
April	812	202	124	7	144	11	303	1603
May	781	227	146	0	84	97	360	1695
June	747	224	147	8	8	144	327	1605
July	567	178	168	5	6	1874	317	3115
Aug	667	185	186	5	45	343	252	1683
Sept	615	170	89	7	3	2	369	1255
TOTAL	6305	1678	1246	67	382	2508	2741	14927

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-10 Staff

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Ervin asked for a breakout of CDPH staff by funding source (Corporate, Grant and CDBG). Please see attached document listing the requested information.

As always, please let me know if you have any further questions.

**DEPARTMENT OF PUBLIC HEALTH
2020 Positions by Funding Source**

Fund Source	Title	FTE	Headcount
CDBG	'ADMIN ASST III-EXCLUDED'	1	1
CDBG	'ADMINISTRATIVE ASST II'	2	2
CDBG	'ADMINISTRATIVE ASST III'	4	4
CDBG	'BEHAVIORAL HEALTH ASST'	7	7
CDBG	'BLDG/CONSTRCTN INSPECTR'	11	11
CDBG	'CASE MANAGER ASSISTANT'	3	3
CDBG	'CLERK III'	1	1
CDBG	'CLINICAL THERAPIST III'	21	21
CDBG	'CONTRACT WAGE-SALARY'	0	0
CDBG	'EPIDEMIOLOGIST III'	2	2
CDBG	'FRINGE BENEFITS'	0	0
CDBG	'INQUIRY AIDE III'	1	1
CDBG	'PERSONAL COMPTR OPR II'	1	1
CDBG	'PROGRAM DIRECTOR'	1	1
CDBG	'PSYCHIATRIST'	1	0
CDBG	'PSYCHOLOGIST'	4	4
CDBG	'PUBLIC HEALTH AIDE'	2	2
CDBG	'PUBLIC HEALTH NURSE II'	1	1
CDBG	'PUBLIC HEALTH NURSE III'	1	1
CDBG	'PUBLIC HEALTH NURSE IV'	1	1
CDBG	'SCHEDULE SALARY ADJUST'	0	0
CDBG	'SR DATA ENTRY OPERATOR'	5	5
CDBG	'STAFF ASSISTANT'	1	1
CDBG	'SUPV BLDG/CONST INSPCTR'	2	2
CDBG Total		73	72
Grant	'ADMINISTRATIVE ASST II'	2	2
Grant	'ADMINISTRATIVE ASST III'	8	8
Grant	'ASSISTANT COMMISSIONER'	3	3
Grant	'ASST PROGRAM DIRECTOR'	1	1
Grant	'AUDITOR III'	1	1
Grant	'BLDG/CONSTRCTN INSPECTR'	3	3
Grant	'CASE MANAGER ASSISTANT'	2	2
Grant	'CERTIFIED MEDICAL ASST'	6	6
Grant	'CHIEF PROGRAMMR/ANALYST'	1	1
Grant	'CLERK III'	9	9
Grant	'COM/D/C/INVESTIGATOR II'	32	32
Grant	'CONTR COMPLIANCE COORD'	2	2
Grant	'CONTRACT WAGE-SALARY'	0	0
Grant	'COORD RESEARCH/EVALUATN'	2	2
Grant	'COORD SPECIAL PROJECTS'	1	1
Grant	'DATA SERVICES ADMINISTR'	1	1
Grant	'DEPUTY COMMISSIONER'	2	2
Grant	'DIR ADMINISTRATION I'	4	4
Grant	'DIR ADMINISTRATION II'	2	2
Grant	'DIR OF DISEASE INVESTIG'	2	2
Grant	'DIR OF PUBLIC HEALTH OP'	3	3

**DEPARTMENT OF PUBLIC HEALTH
2020 Positions by Funding Source**

Fund Source	Title	FTE	Headcount
Grant	'DIR PLANG-RESEARCH-DEVL'	1	1
Grant	'DIR PROGRAM OPERATIONS'	3	3
Grant	'DIRECTOR OF NUTRITION'	1	1
Grant	'ENVIR INVESTIGATOR'	1	1
Grant	'ENVIRONMENTAL ENGR II'	2	2
Grant	'ENVIRONMENTAL ENGR III'	2	2
Grant	'ENVIRONMENTAL ENGR I'	1	1
Grant	'EPIDEMIOLOGIST II'	13	13
Grant	'EPIDEMIOLOGIST III'	8	8
Grant	'EPIDEMIOLOGIST IV'	3	3
Grant	'FINANCIAL OFFICER'	1	1
Grant	'FRINGE BENEFITS'	0	0
Grant	'GIS ANALYST'	1	1
Grant	'GRANTS RESEARCH SPECL'	4	4
Grant	'HEAD STOREKEEPER'	1	1
Grant	'INFECTION PREV SPEC'	2	2
Grant	'INFORMATION COORDINATOR'	2	2
Grant	'LABORATORY TECHNICIAN'	3	3
Grant	'MEDICAL DIRECTOR'	5	5
Grant	'MGR EMERGENCY MGMT SVCS'	1	1
Grant	'MGR QUALITY ASSURANCE'	1	1
Grant	'NUTRITION TECHNICIAN'	4	4
Grant	'PERSONAL COMPTR OPR II'	1	1
Grant	'PERSONAL COMPTR OPR III'	1	1
Grant	'PROGRAM DIRECTOR'	6	6
Grant	'PROJECT COORDINATOR'	3	3
Grant	'PROJECT MANAGER'	2	2
Grant	'PROJECTS ADMINISTRATOR'	9	9
Grant	'PSYCHOLOGIST'	1	1
Grant	'PUB HLTH INFORM SPEC'	2	2
Grant	'PUBL HLTH NURSE III-EX'	1	1
Grant	'PUBL HLTH NUTRITNST I'	3	3
Grant	'PUBL HLTH NUTRITNST II'	10	10
Grant	'PUBL HLTH NUTRITNST III'	5	5
Grant	'Public Health Ad III Ex'	4	4
Grant	'PUBLIC HEALTH ADMR I'	9	9
Grant	'PUBLIC HEALTH ADMR II'	17	17
Grant	'PUBLIC HEALTH ADMR III'	10	10
Grant	'PUBLIC HEALTH AIDE'	1	1
Grant	'PUBLIC HEALTH NURSE I'	2	2
Grant	'PUBLIC HEALTH NURSE II'	26	26
Grant	'PUBLIC HEALTH NURSE III'	6	6
Grant	'PUBLIC HEALTH NURSE IV'	1	1
Grant	'REGIONAL NUTRITN COORD'	2	2
Grant	'REGNL COMMUN DIS INVSTG'	2	2
Grant	'SANITARIAN II'	11	11

**DEPARTMENT OF PUBLIC HEALTH
2020 Positions by Funding Source**

Fund Source	Title	FTE	Headcount
Grant	'SCHEDULE SALARY ADJUST'	0	0
Grant	'SENIOR RESEARCH ANALYST'	1	1
Grant	'SOCIAL WORKER III'	2	2
Grant	'SR DATA ENTRY OPERATOR'	5	5
Grant	'SR EMERGENCY MGMT COORD'	6	6
Grant	'SR ENVIRONMENTAL INSPTR'	5	5
Grant	'SR HELP DESK TECHNICIAN'	1	1
Grant	'SR POLICY ANALYST'	1	1
Grant	'SR PROGRAMMER/ANALYST'	1	1
Grant	'SR TELECOMMUNICATN SP'	1	1
Grant	'STAFF ASSISTANT'	3	3
Grant	'STUDENT INTERN'	2	0
Grant	'SUPG DIS CNTL INVS-EXCL'	3	3
Grant	'SUPG ENVIRONMENTAL ENGR'	1	1
Grant	'SUPG ENVIRONMENTAL INSP'	1	1
Grant	'SUPR DATA ENTRY OPRATRS'	1	1
Grant	'SUPR DISEASE CNTL INVST'	3	3
Grant	'TRAINING OFFICER'	1	1
Total Grant		320	318
Corporate	'ADM SERVICES OFFICER I'	1	1
Corporate	'ADM SERVICES OFFICER II'	2	2
Corporate	'ADMINISTRATIVE ASST III'	1	1
Corporate	'ADMINISTRATIVE SUPVR'	1	1
Corporate	'ASSISTANT COMMISSIONER'	2	2
Corporate	'ATTORNEY'	2	2
Corporate	'BLDG/CONSTRCTN INSPECTR'	1	1
Corporate	'CERTIFIED MEDICAL ASST'	3	3
Corporate	'CHIEF CONTRACT EXPEDITR'	1	1
Corporate	'CHIEF SANITARIAN'	1	1
Corporate	'CLERK III'	1	1
Corporate	'CLERK IV'	4	4
Corporate	'COM/D/C/INVESTIGATOR II'	6	6
Corporate	'COMMISSIONER OF HEALTH'	1	1
Corporate	'CONTR COMPLIANCE COORD'	1	1
Corporate	'CONTRACT REVIEW SPEC II'	2	2
Corporate	'CONTRACT WAGE-SALARY'	0	0
Corporate	'CONTRACTS ADMINISTRATOR'	1	1
Corporate	'COORD GRANTS MANAGEMENT'	1	1
Corporate	'COORD SPECIAL PROJECTS'	1	1
Corporate	'COORDINATING PLANNER'	3	3
Corporate	'DATA BASE ANALYST'	1	1
Corporate	'DENTAL ASSISTANT'	2	2
Corporate	'DENTAL HYGIENIST'	1	1
Corporate	'DENTIST'	1	1
Corporate	'DEPUTY COMMISSIONER'	5	5
Corporate	'DIR ENVIRONMENTAL INSP'	1	1

**DEPARTMENT OF PUBLIC HEALTH
2020 Positions by Funding Source**

Fund Source	Title	FTE	Headcount
Corporate	'DIR EPIDEMIOGY'	1	1
Corporate	'DIR MENTAL HEALTH CTR'	3	3
Corporate	'DIR OF ADMIN SERVICES'	2	2
Corporate	'DIR OF PUBLIC HEALTH OP'	1	1
Corporate	'DIR PLANG-RESEARCH-DEVL'	1	1
Corporate	'DIR PROGRAM OPERATIONS'	1	1
Corporate	'DIR/COMMUNITY LIAISON'	3	3
Corporate	'DIRECTOR ADMINISTRATION'	1	1
Corporate	'DIRECTOR OF FINANCE'	1	1
Corporate	'DIRECTOR PUBLIC AFFAIRS'	1	1
Corporate	'ENVIR INVESTIGATOR'	1	1
Corporate	'ENVIRONMENTAL ENGR II'	1	1
Corporate	'ENVIRONMENTAL ENGR III'	3	3
Corporate	'ENVIRONMENTAL ENGR I'	5	5
Corporate	'EPIDEMIOLOGIST II'	2	2
Corporate	'EPIDEMIOLOGIST III'	3	3
Corporate	'EPIDEMIOLOGIST IV'	2	2
Corporate	'EXEC ADMIN ASSISTANT I'	1	1
Corporate	'EXEC ADMIN ASSISTANT II'	1	1
Corporate	'FINANCE OFFICER'	6	6
Corporate	'FIRST DEPUTY COMMR'	1	1
Corporate	'GRANTS RESEARCH SPECL'	1	1
Corporate	'HLTH CODE ENF INSP ANLS'	2	2
Corporate	'INFORMATION COORDINATOR'	1	1
Corporate	'LABOR RELATIONS SUPV'	1	1
Corporate	'LABORATORY TECHNICIAN'	1	1
Corporate	'MEDICAL DIRECTOR'	6	6
Corporate	'MGG DPTY COMMISSIONER'	1	1
Corporate	'MGR FOOD PROTECTN SRVS'	1	1
Corporate	'MGR OF LABORATORY SVCS'	1	1
Corporate	'NURSE PRACTITIONER'	5	4
Corporate	'POLICY ANALYST'	2	2
Corporate	'PROGRAM COORDINATOR'	1	1
Corporate	'PROGRAM DIRECTOR'	6	6
Corporate	'PROJECT COORDINATOR'	7	7
Corporate	'PROJECT MANAGER'	1	1
Corporate	'PROJECTS ADMINISTRATOR'	3	3
Corporate	'PSYCHIATRIST'	1	0
Corporate	'PSYCHOLOGIST'	1	1
Corporate	'PUBLIC HEALTH ADMR II'	4	4
Corporate	'PUBLIC HEALTH ADMR III'	7	7
Corporate	'PUBLIC HEALTH AIDE'	1	1
Corporate	'PUBLIC HEALTH NURSE I'	1	1
Corporate	'PUBLIC HEALTH NURSE II'	6	6
Corporate	'PUBLIC HEALTH NURSE III'	1	1
Corporate	'PUBLIC HEALTH NURSE IV'	1	1

**DEPARTMENT OF PUBLIC HEALTH
2020 Positions by Funding Source**

Fund Source	Title	FTE	Headcount
Corporate	'SANITARIAN II'	35	35
Corporate	'SCHEDULE SALARY ADJUST'	0	0
Corporate	'SR DATA ENTRY OPERATOR'	3	3
Corporate	'SR ENVIRONMENTAL INSPTR'	7	7
Corporate	'SR PERSONNEL ASSISTANT'	3	3
Corporate	'SR POLICY ANALYST'	1	1
Corporate	'SR PROGRAMMER/ANALYST'	1	1
Corporate	'STAFF ASSISTANT'	4	4
Corporate	'SUPG ENVIRONMENTAL INSP'	1	1
Corporate	'SUPG SANITARIAN'	11	11
Corporate	'SUPR GRANTS ADMIN'	1	1
Corporate	'SUPR INFORMATN SERVICE'	1	1
Corporate	'SUPV PERSONNEL ADM'	1	1
Total Corporate		220	218
Grant Total		613	608



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-11 Vacancies

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Smith asked out of the 24 budgeted Environmental Permitting & Inspection positions in the Corporate budget, how many are currently filled and vacant.

Of the 24 positions for the Environmental Permitting & Inspection Unit in the proposed 2020 Corporate budget, 21 positions are filled, and 3 positions are vacant (1-Environmental Engineer III, and 2-Environmental Engineer I).

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-12 Funding

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Aldermen Lopez asked for details on current HIV funding distribution.

Please see the attached document listing the requested information.

As always, please let me know if you have any further questions.

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

Funding Category, RFP Outcomes, and Estimated People Served	Organization, Address, and Community Area	12-Month Award	Sub-Contracts	
HEALTH EQUITY				
<p align="center">Community Development 16 applications; 4 awards</p> <p>Community Development projects are funded to develop structural-level interventions for implementation in years 2-5. At this time, we cannot estimate the number of residents that will be served.</p>	<p>Chicago Black Gay Men's Caucus (Black Gay and Bi Men)</p> <p>180 N. Michigan Avenue 60601 (Loop)</p>	287,500	Affinity Community Services, Brave Space Alliance	
	<p>Puerto Rican Cultural Center (Latino Gay and Bi Men)</p> <p>2620 W. Division Street 60622 (West Town)</p>	287,500	Norwegian Hospital	
	<p>Howard Brown Health (Black and Latina Trans Women)</p> <p>4009 N. Broadway Street 60613 (Uptown)</p>	287,500	Brave Space Alliance, La Casa Norte, Taskforce	
	<p>Universal Family Connection (Cisgender Black Heterosexual Women)</p> <p>1350 W. 103rd Street 60643 (Beverly)</p>	287,500	None	
	Sub-total	1,150,000		
	<p align="center">Services for Persons who Use Drugs 11 applicants; 3 awards</p> <p>Approximately 12,600 people will be served through Services for Persons who Use Drugs (including Health and Harm Reduction and Overdose Reversal).</p>	<p>Chicago Recovery Alliance</p> <p>3110 W. Taylor Street 60612 (East Garfield Park)</p>	425,138	None
		<p>McDermott Center DBA Haymarket Center</p> <p>932 W. Washington Boulevard 60607 (Near West Side)</p>	320,233	None
		<p>The Board of Trustees of University of IL</p> <p>845 W. Wilson Avenue 60640 (Uptown)</p>		
<p>1610 N. Kedzie Avenue 60647 (Humboldt Park)</p>				
<p>4754 W. Madison Street 60644 (Austin)</p>				
<p>1606 W. 63rd Street 60636 (West Englewood)</p>				
<p>8910 S. Commercial Avenue (South Chicago)</p>		529,629	None	
Sub-total		1,275,000		

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

HOUSING			
<p align="center">Housing for Persons Living with HIV 20 applications; 19 awards</p> <p>Approximately 350 people living with HIV will be served through Tenant-based Rental Assistance. Approximately 480 people living with HIV will be served through Facility-based Housing Assistance</p>	AIDS Foundation of Chicago (Tenant-based)		
	200 W. Monroe Street 60606 (Loop)	3,600,000	Alexian Brothers, Center on Halsted, Chicago House, Heartland Alliance Health
	Agape Missions (Facility-based)		
	840 Plainfield Road 60435 (Joliet)	150,012	None
	AIDS Healthcare Foundation (Facility-based)		
	3201 W. North Avenue 60647 (Humboldt Park)	89,756	None
	Alexian Brothers (Facility-based)		
	825 W. Wellington Avenue 60657 (Lakeview)	251,599	None
	Brothers Health Collective (Facility-based)		
	58 E. 26th Street 60616 (Near South Side)	191,000	None
	Chicago House and Social Service Agency (Facility-based)		
	1925 N. Clybourne Avenue 60614 (Lincoln Park)	773,628	None
	Christian Community Health Center (Facility-based)		
	2320 Thornton Lansing Road 60438 (Lansing)	150,928	None
	Heartland Health Outreach (Facility-based)		
	4750 N. Sheridan Road 60640 (Uptown)	293,867	None
Heartland Human Care Services (Facility-based)			
208 S. LaSalle Street 60604 (Loop)	882,252	None	
Housing Opportunities for Women (Facility-based)			
1607 W. Howard Street 60626 (Rogers Park)	223,552	None	
Human Resources Development Institute (Facility-based)			
	202,540	None	

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

	222 S. Jefferson Avenue 60661 (Near West Side)		
	McDermott Center DBA Haymarket Center (Facility-based)		
	932 W. Washington Boulevard 60607 (Near West Side)	455,065	None
	Open Door Health Center of IL (Facility-based)		
	157 S. Lincoln Avenue 60505 (Aurora)	322,994	None
	Puerto Rican Cultural Center (Facility-based)		
	2620 W. Division Street 60622 (West Town)	170,688	None
	The Boulevard of Chicago (Facility-based)		
	3456 W. Franklin Boulevard 60624 (Humboldt Park)	363,440	None
	The Children's Place (Facility-based)		
	700 N. Sacramento Avenue 60612 (Humboldt Park)	175,000	None
	Unity Parenting and Counseling (Facility-based)		
	600 W. Cermak Road 60616 (Lower West Side)	131,682	None
	Community Living Systems (Facility-based)		
	12231 S. Emerald Avenue 60628 (West Pullman)	92,982	None
	Pilsen Wellness Center (Facility-based)		
	2319 S. Damen Avenue 60608 (Lower West Side)	79,998	None
	Sub-total	8,600,983	
<p>Housing for Persons Vulnerable to HIV 3 applications; 1 award</p> <p>Approximately 36 people will be served through Housing for Persons Vulnerable to HIV.</p>	Chicago House and Social Service Agency		
	1925 N. Clybourne Avenue 60614 (Lincoln Park)	750,000	None
	Sub-total	750,000	

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

HEALTHCARE			
<p align="center">Population Centered Health Homes¹ 14 applications; 12 awards</p> <p>Approximately 54,000 HIV tests will be provided through Population Centered Health Homes. Approximately 22,000 people living with HIV and 13,500 people vulnerable to HIV will be served through Population Centered Health Homes.</p>	Access Community Health Network		
	1 N. Broadway 60016 (Des Plaines)		
	152 W. Lincoln Highway 60411 (Chicago Heights)		
	1555 W. Howard Street 60626 (Rogers Park)		
	2409 W. Warren Boulevard 60612 (Near West Side)		
	245 W. Roosevelt Road 60185 (West Chicago)		
	2533 W. Cermak Road 60608 (South Lawndale)		
	2701 W. 68th Street 60629 (Chicago Lawn)		
	3204 W. 26th Street 60623 (South Lawndale)		
	3229 W. 47th Street 60632 (Brighton Park)		
	3450 S. Archer Street 60608 (McKinley Park)		
	3700 W. 26th Street 60623 (South Lawndale)		
	3752 W. 16th Street 60623 (North Lawndale)		
	3800 W. Madison Street 60624 (West Garfield Park)		
	4909 W. Division Street 60651 (Austin)		
	5159 S. Ashland Avenue 60609 (New City)		
	5401 S. Wentworth Avenue 60609 (Fuller Park)		
	7200 S. Ingleside Avenue 60619 (Greater Grand Crossing)		
	7450 W. 63rd Street 60501 (Summit)		
	8234 S. Ashland Avenue 60620 (Auburn Gresham)		500,000

¹ Population Centered Health Home (PCHH) funding awards vary because awards are based on the total number of people served by each PCHH, i.e., PCHH receiving larger awards are required to serve more people.

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

1120 N. Arlington Heights Road 60005 (Arlington Heights)		
1111 Lake Street 60101 (Addison)		
13000 Maple Avenue 60406 (Blue Island)		
1723 W. Howard Street 60202 (Evanston)		
1817 S. Loomis Street 60608 (Lower West Side)		
245 S. Gary Avenue 60108 (Bloomingdale)		
2653 W. Ogden Avenue 60608 (Near West Side)		
2822 W. 83rd Street 60617 (South Chicago)		
3040 S. Cicero Avenue 60804 (Cicero)		
3202 W. North Avenue 60647 (Humboldt Park)		
3303 W. 26th Street 60623 (South Lawndale)		
4839 W. 47th Street 60638 (Garfield Ridge)		
6240 W. 55th Street 60638 (Garfield Ridge)		
654 E. 47th Street 60653 (Grand Boulevard)		
8321 W. North Avenue 60160 (Melrose Park)		
Ann & Robert Lurie Children's Hospital		
1440 N. Dayton Street 60642 (Near North Side)		
2515 N. Clark Street 60614 (Lincoln Park)	280,852	None
Cook County Health		
4800 W. Chicago Avenue 60651 (Austin)		
2020 W. Harrison Street 60612 (Near West Side)		
500 E. 51st Street 60615 (Grand Boulevard)	5,400,000	None

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

1645 Cottage Grove Avenue 60452 (Ford Heights)		
2424 S. Pulaski Road 60623 (South Lawndale)		
13450 S. Kedzie Avenue 60472 (Robbins)		
15900 S. Cicero Avenue 60452 (Oak Forrest)		
Erie Family Health Center		
1137 N. Western Avenue 60622 (Humboldt Park)		
1285 Hartrey Avenue 60602 (Evanston)		
2418 W. Division Street 60622 (Humboldt Park)		
1504 S. Albany Avenue 60623 (North Lawndale)		
1701 W. Superior Street 60622 (West Town)		
2323 Grand Avenue 60085 (Waukegan)		
2750 West North Avenue 60647 (Humboldt Park)		
4015 N. Ashland Avenue 60613 (North Center)		
4747 N. Kedzie Avenue 60625 (Albany Park)		
5110 N. Damen Avenue 60625 (Lincoln Square)		
5215 N. California Avenue 60625 (Lincoln Square)		
646 N. Lawndale Avenue 60624 (Humboldt Park)	350,000	None
Heartland Alliance Health		
1015 W. Lawrence Avenue 60640 (Uptown)		
5501 S. Halsted Street 60621 (Englewood)		
932 W. Washington 60607 (Near West Side)	875,000	Chicago House, Haymarket Center
Howard Brown Health	3,400,000	Advocate Illinois Masonic, Alexian Brothers, Center on Halsted, Chicago House, Children's Place, Haymarket Center, Project Vida

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

1925 N. Clybourn Avenue 60614 (Lincoln Park)		
2659 N. Kedvale Avenue 60623 (South Lawndale)		
3656 N. Halsted Street 60613 (Lakeview)		
700 N. Sacramento Boulevard 60612 (Humboldt Park)		
3245 N. Halsted Street (60657 (Lakeview)		
3948 N. Sheridan Road 60613 (Uptown)		
4025 N. Sheridan Road 60613 (Uptown)		
1525 E. 55th Street 60637 (Hyde Park)		
641 W. 63rd Street 60637 (Englewood)		
5537 N. Broadway Street 60640 (Uptown)		
6500 N. Clark Street 60626 (Rogers Park)		
734 W. 47th Street 60609 (New City)		
811 W. Wellington Avenue 60657 (Lakeview)		
Lake County Health Department		
224 W. Clarendon Drive 60073 (Round Lake Beach)		
2400 Belvidere Road 60085 (Waukegan)	250,000	Alexian Brothers
Michael Reese Foundation		
2600 S. Michigan Avenue 60616 (Douglas)		
58 E. 26th Street 60616 (Near South Side)		
1815 E. 71st Street 60640 (South Shore)	700,000	Alexian Brothers, Brother's Health Collective, Chicago Women's AIDS Project, Heartland Alliance Health, Haymarket Center
Open Door Health Center of IL		
157 S. Lincoln Avenue 60505 (Aurora)	500,000	None

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

1665 Larkin Avenue 60123 (Elgin)		
840 Plainfield Road 60435 (Joliet)		
860 Summit Avenue 60120 (Elgin)		
Sinai Health System		
1500 S. Fairfield Avenue 60608 (North Lawndale)		
2659 S. Kedvale Avenue 60623 (South Lawndale)		
2701 W. 68th Street 60629 (Chicago Lawn)	947,952	Haymarket Center, Heartland Alliance Health, Project Vida
The Board of Trustees of University of IL		
1606 W. 63rd Street 60636 (Englewood)		
4754 W. Madison Avenue 60644 (Austin)		
845 W. Wilson Avenue 60640 (Uptown)	1,500,000	Alexian Brothers
University of Chicago		
1515 E. 52nd Place 60615 (Hyde Park)		
5758 S. Maryland Avenue 60637 (Hyde Park)		
1525 E. 55th Street 60615 (Hyde Park)		
1525 E. 55th Street 60615 (Hyde Park)		
3223 W. 63rd Street 60629 (Chicago Lawn)		
800 E. 55th Street 60615 (Hyde Park)		
8425 S. Cottage Grove Avenue 60619 (Chatham)		
9119 S. Exchange Avenue 60617 (South Chicago)	1,450,000	Chicago Family Health Center, Haymarket Center, Heartland Alliance Health, Friend Family Health Center, Howard Brown Health, TCA Health
Sub-total	16,153,804	

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

<p align="center">Essential Supportive Services 5 applications; 4 awards</p> <p>Approximately 6,000 HIV tests will be provided through Essential Supportive Services. Approximately 500 people living with HIV and 2,000 people vulnerable to HIV will be served through Essential Supportive Services.</p>	Center on Halsted		
	151 N. State Street 60603 (Loop)		
	2015 E. 79th Street 60649 (South Chicago)		
	204 S. Ashland Avenue 60607 (Near West Side)		
	3656 N. Halsted Street 60613 (Lakeview)		
	3828 W. Taylor Street (West Garfield Park)	269,786	None
	Chicago House and Social Service Agency		
	1925 N. Clybourn Avenue 60614 (Lincoln Park)		
	4750 N. Sheridan Road 60640 (Uptown)		
	5501 S. Halsted Street 60621 (Englewood)	360,072	Heartland Alliance Health
	McDermott Center DBA Haymarket Center		
	120 N. Sangamon Street 60607 (Near West Side)	360,072	None
	South Side Help Center		
	10420 S. Halsted Street 60628 (Washington Heights)		
	2600 S. Michigan Avenue 60616 (Douglas)		
1350 W. 103rd Street 60643 (Beverly)			
3201 W. North Avenue 60647 (Humboldt Park)	360,072	AIDS Healthcare Foundation, CALOR, Universal Family Connection	
	Sub-total	1,350,002	
<p align="center">HIV Primary Care 4 applications; 3 awards</p> <p>Approximately 2,000 people living with HIV and 400 people vulnerable to HIV will be served through HIV Primary Care.</p>	AIDS Healthcare Foundation		
	1515 E 52nd Place 60615 (Hyde Park)		
	2600 S. Michigan Avenue 60616 (Douglas)	250,000	None

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

	3311 N. Halsted Street 60657 (Lakeview)		
	Loyola Medical Center		
	1030 W. Higgins Road 60060 (Park Ridge)		
	6800 N. Frontage Road 60527 (Burr Ridge)		
	2160 S. First Avenue 60153 (Maywood)	177,876	None
	South Shore Hospital		
	1815 E. 71st Street 60640 (South Shore)		
	2525 E. 83rd Street 60617 (South Chicago)		
	8012 S. Crandon Avenue 60617 (South Chicago)	205,510	Chicago Women's AIDS Project
	Sub-total	633,386	
HIV Screening in Healthcare Settings 3 applications; 1 award Approximately 84,000 HIV tests will be provided through HIV Screening in Healthcare Settings.	University of Chicago		Beloved Community Family Wellness Center, Chicago Family Health Center, Community Health, Friend Family Health Center, Holy Cross Hospital, Howard Brown Health, Lawndale Christian Community Health Center, Mercy Family Medical Center, Rush, Sinai Health System, TCA Health, The Board of Trustees of the University of IL
	5758 S. Maryland Avenue 60637 (Hyde Park)	1,500,000	
	Sub-total	1,500,000	
Financial Assistance 3 applicants; 1 award Approximately 825 people will be served through Financial Assistance.	AIDS Foundation of Chicago		
	200 W. Monroe Street 60606 (Loop)	850,000	None
	Sub-total	850,000	
Foodbank and Home Delivered Meals 3 applicants; 3 awards Approximately 870 people will be served through Foodbank and Home-delivered Meals.	Catholic Charities-Archdiocese of Chicago		
	721 N. LaSalle Street 60654 (Near North Side)	118,362	None
	Heartland Health Outreach		
	4750 N. Sheridan Road 60640 (Uptown)	716,638	None
	Puerto Rican Cultural Center		
	2620 W. Division Street 60622 (West Town)	115,000	None

CDPH-fund HIV Services with Funding Amount, Organizational Address and Community Area, and Estimated People Served

		Sub-total	950,000	
<p align="center">Medical Case Management 2 applicants; 1 award</p> <p>Approximately 2,370 people will be served through Medical Case Management.</p>	<p>AIDS Foundation of Chicago</p> <p>200 W. Monroe Street 60606 (Loop)</p>		4,557,900	Agape Missions, CALOR, Catholic Charities of Lake County, Chicago House, Cook County Health, Healthcare Alternative Systems, Heartland Alliance Health, Howard Brown Health, Michael Reese Foundation, Open Door Health Center of IL, Puerto Rican Cultural Center, Sinai Health System, South Side Help Center, The Board of Trustees of University of IL, TPAN, University of Chicago
		Sub-total	4,557,900	
<p align="center">Other Professional Services 3 applicants; 3 awards</p> <p>Approximately 690 people will be served through Other Professional Serviced (including Legal, Tax Prep, and Permanency Planning).</p>	<p>Legal Assistance Foundation</p> <p>120 S. LaSalle Street 60603 (Loop)</p>		284,000	None
	<p>Legal Council for Health Justice</p> <p>17 N. State Street 60602 (Loop)</p>		394,000	None
	<p>Prairie State Legal</p> <p>303 N. Main Street 61101 (Rockford)</p>		172,000	None
		Sub-total	850,000	
	HOW-TO			
<p align="center">HIV Resource Coordination Hub²</p> <p>The HIV Resource Coordination Hub is a new project that is currently in development. At this time, we cannot estimate the number of residents that will be served.</p>	<p>AIDS Foundation of Chicago</p> <p>200 W. Monroe Street 60606 (Loop)</p>		1,800,000	Asian Human Services, Center on Halsted, Chicago House, Cook County Health, FOLA, Legal AID Chicago, Puerto Rican Cultural Center
		Sub-total	1,800,000	
		TOTAL	40,421,075	

² The HIV Resource Coordination Hub was funded through a non-compete award. AIDS Foundation of Chicago (AFC) and Center on Halsted (COH) were the only organizations that qualified for the Hub through a competitive RFQ. AFC and COH expressed mutual interest in partnering in this endeavor. Since no other organizations were eligible for funding in this category, CDPH agreed. Accordingly, no competitive RFP was released.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-13 311 Requests

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez asked CDPH to provide average cost of each type of service provided through 311.

311 Service Requests - Department of Public Health		
January - September 2019 Average Cost per Service Call		
Service Request	Total	Average Cost per Service Call
Restaurant Complaint	1,900	\$127
Equipment Noise Complaint	299	\$138
Lead Inspection Request	244	\$237
Groceries	215	\$190
Air Pollution, Odor or Dust Complaint	193	\$207
Construction & Demolition Complaint	147	\$138
Smoking: Non-Food Establishment	61	\$71
Health Referral - NAMI	37	\$2
Hotel/Motel - Health Department	37	\$127
Pushcart Food Vendor Complaint	29	\$63
Spills or Dumping in Natural Water Ways	21	\$207
Illegal Dumping	19	\$207
Daycare Center	13	\$155
Smoking: Food Establishment	12	\$71
Gas Station and Storage Tank Complaint	7	\$138
Swimming Pool Inspection	7	\$127
Health Club Inspection	6	\$78
Asbestos Complaint	5	\$207
Mobile Food Vehicle	4	\$127
Petcoke Dust Complaint	3	\$207
Licensed Pharmaceutical Representative Complaint	3	\$39
Toxic and Hazardous Materials	2	\$207
Tanning and Body Art Complaint	2	\$156
No Vehicle Idling (Diesel)	2	\$138
Smokeless Tobacco at Sports Event Complaint	2	\$142

Additional Comments:

- Average cost per service call is calculated by average salary/fringe cost *multiplied* by the time it takes to service the call.
- Average cost per service call only includes salaries and fringe. Non-personnel cost (mileage reimbursement, supplies, administrative time, etc.) not included.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-14 Predictive Model

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez asked for information about the lead predictive model.

The Lead Paint Hazard Predictive Model pilot provides an opportunity to prevent lead poisoning before it happens by identifying children who might be at risk. CDPH, with its partners at the Department of Innovation and Technology, AllianceChicago, and the University of Chicago's Center for Data Science and Public Policy, created a model that combines data from multiple sectors - including public health, census and buildings - to identify buildings that are likely to have lead paint. The model assigned a risk score to approximately 770,000 homes using data that includes socioeconomic status, blood lead levels, home inspection records, building permits, building violations, and building age. The full methodology is described in a report available at <http://www.dssgfellowship.org/wp-content/uploads/2016/01/p2039-potash.pdf>.

AllianceChicago, a network of federally qualified health centers, developed software in their electronic health records that allows clinicians to access the lead paint risk score for a patient's home at the point of care and send inspection requests to CDPH. The CDPH lead inspectors will

do a visual inspection and, if they see potential lead hazards, complete a full lead inspection and develop an abatement plan. The work was funded by the Robert Wood Johnson Foundation.

We have also partnered with Sinai Hospital community health workers (CHWs) to assess the feasibility, impact and cost effectiveness of using CHWs to conduct proactive visual inspections for lead-based paint hazards in homes of WIC clients on the south and west sides identified as high risk by our model. This project is funded by the U.S. Department of Housing and Urban Development.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-15 Insurance

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez requested a Breakdown of insurance payer mix at all CDPH clinic locations.

The following are the list of providers from whom we will bill for clients being served out of our five clinics:

- Blue Cross Blue Shield – MCO and Private
- CountyCare - MCO
- Harmony Health Plan - MCO
- Meridian Health - MCO
- Molina Healthcare – MCO
- NextLevel Health – MCO
- United Healthcare - Private

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-16 Organizations

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Taylor asked for the list of organizations from which CDPH received input when developing the Framework for Mental Health Equity. CDPH communicated with people representing or affiliated with the following organizations. This list is not exhaustive.

1. Access Community Health Network
2. Adler University
3. Anixter Center
4. Bobby Wright Comprehensive Behavioral Health Center
5. Bright Star Church and Bright Star Community Outreach
6. Center for Childhood Resilience at Lurie Children's Hospital of Chicago
7. Chicago Beyond
8. Chicago Board of Health
9. Chicago Children's Museum, Community and Educational Partnerships
10. Chicago CRED
11. Chicago Public Schools
12. Community Counseling Centers of Chicago

13. Community Mental Health Board of Chicago
14. Corporation for Supportive Housing
15. Deer Rehabilitation Services, Inc.
16. Esperanza Health Centers
17. Friend Health
18. Habilitative Systems, Inc.
19. Heartland Health Centers
20. Howard Brown Health
21. Human Resource Development Institute
22. I AM ABLE Center for Family Development
23. Juvenile Protection Association
24. Kedzie Center
25. Kennedy Forum
26. Lutheran Social Services of Illinois
27. MADDO Healthcare
28. Mercy Home for Boys and Girls
29. Mt. Sinai Hospital
30. My State of Mind, Social Works
31. National Alliance on Mental Illness (NAMI) Chicago
32. National Center on Domestic Violence, Trauma, and Mental Health
33. Northwestern University
34. Saint Anthony Hospital
35. Saint Benedict the African Church
36. Saint John Missionary Baptist Church
37. Sista Afya
38. Smart Policy Works
39. Southside Together Organizing for Power (STOP)
40. Thresholds
41. Treatment Alternatives for Safe Communities (TASC)
42. Trilogy Behavioral Healthcare
43. University of Chicago
44. University of Illinois—Chicago

In addition, representatives of organizations including AFSCME, Erie Neighborhood House, and Youth Guidance have made mental health recommendations as part of the Lightfoot Public Health & Human Services Transition Committee.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-17 Opioid

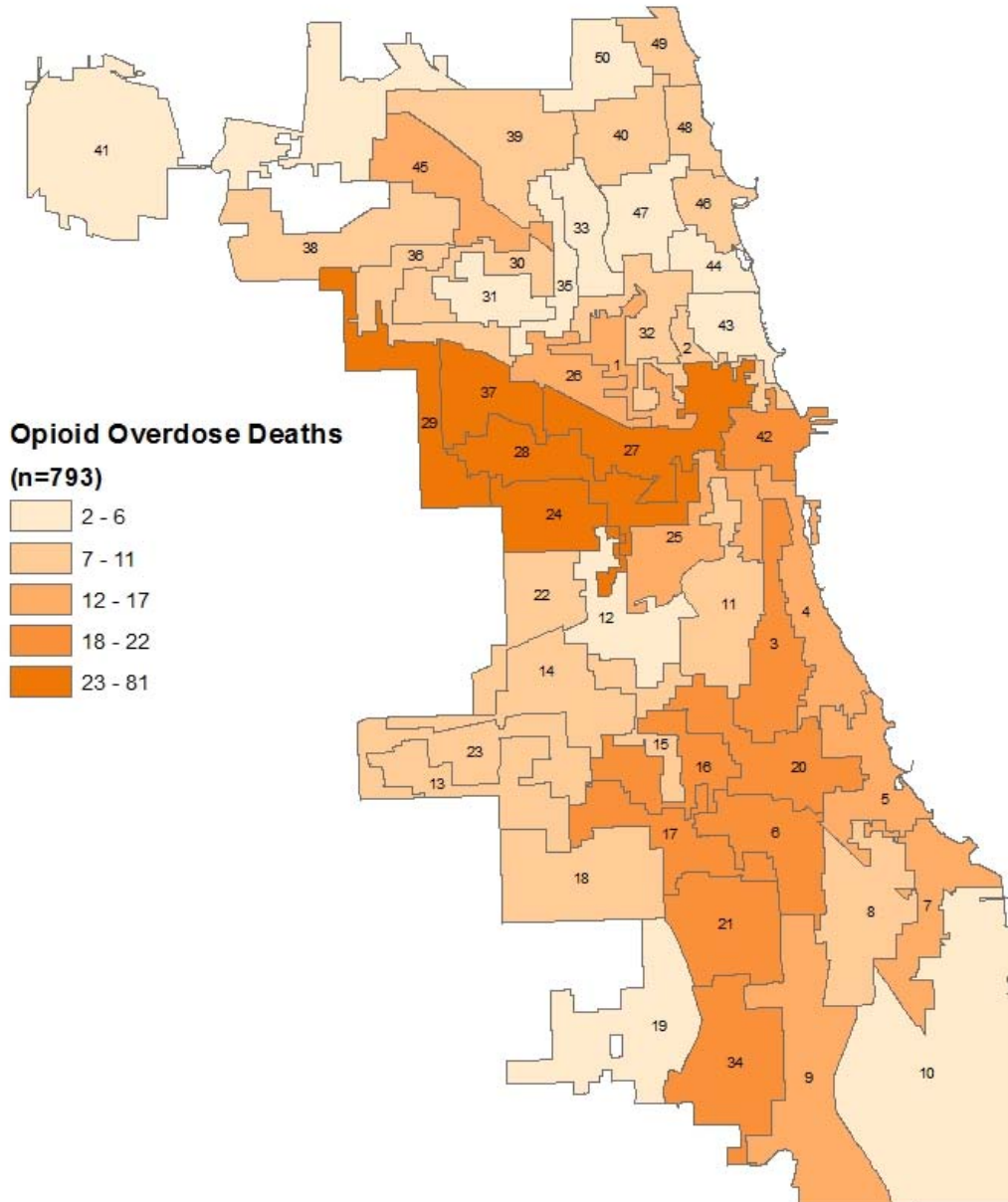
The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Taylor asked for ward-level data on opioid overdose deaths.

Please find attached map and table that describe opioid overdose deaths by Chicago aldermanic ward in 2018.

As always, please let me know if you have any further questions.

Number of overdose deaths involving opioids by ward, Chicago, 2018



Data Source: Cook County Medical Examiner's Office, US Census Bureau.
Note: Numbers include all opioid-related overdose deaths that occurred in Chicago, regardless of decedent's address of residence.

Number of Overdose Deaths Involving Opioids by Ward, Chicago, 2018

Ward	Number of Overdose Deaths Involving Opioids	Ward	Number of Overdose Deaths Involving Opioids
1	16	26	14
2	10	27	63
3	19	28	81
4	16	29	43
5	13	30	11
6	21	31	4
7	17	32	7
8	11	33	4
9	16	34	18
10	6	35	4
11	8	36	7
12	6	37	45
13	7	38	10
14	9	39	8
15	11	40	9
16	20	41	6
17	22	42	22
18	8	43	2
19	3	44	6
20	19	45	13
21	20	46	10
22	8	47	4
23	8	48	10
24	58	49	8
25	15	50	4

Data Source: Cook County Medical Examiner's Office (2018)

Note: Numbers include all opioid-related overdose deaths that occurred in Chicago, regardless of decedent's address of residence.

Chicago Department of Public Health, Office of Epidemiology.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-18 Managers

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Cardona asked for a list of CDPH job titles for all Latinx and African American managers. The table below contains that list as of September 2019.

Managerial Job Titles	Race/Ethnicity of Employee
ASST PROGRAM DIRECTOR	Black or African American
DEPUTY COMMISSIONER	Black or African American
DIRECTOR OF ADMINISTRATIVE SERVICES	Black or African American
DIRECTOR OF MENTAL HEALTH CENTER	Black or African American
DIRECTOR OF PLANNING RESEARCH AND DEVELOPMENT	Black or African American
DIRECTOR OF FINANCE	Black or African American
FIRST DEPUTY COMMISSIONER	Black or African American
MEDICAL DIRECTOR	Black or African American
MGR OF FOOD PROTECTION SERVICES	Black or African American
PROGRAM DIRECTOR	Black or African American
PROGRAM DIRECTOR	Black or African American
PROGRAM DIRECTOR	Black or African American

PROGRAM DIRECTOR	Black or African American
PROGRAM DIRECTOR	Black or African American
PROGRAM DIRECTOR	Black or African American
PROGRAM DIRECTOR	Black or African American
PROJECTS ADMINISTRATOR	Black or African American
PROJECTS ADMINISTRATOR	Black or African American
PROJECTS ADMINISTRATOR	Black or African American
PUBLIC HEALTH ADM III - EXCLUDED	Black or African American
PUBLIC HEALTH ADM III - EXCLUDED	Black or African American
PUBLIC HEALTH NURSE IV	Black or African American
PUBLIC HEALTH NURSE IV	Black or African American
PUBLIC HEALTH NURSE IV	Black or African American
REGIONAL COMMUNICABLE DISEASE INVESTIGATOR	Black or African American
SUPERVISING DISEASE CONTROL INVESTIGATOR	Black or African American
SUPERVISING DISEASE CONTROL INVESTIGATOR - EXCL	Black or African American
SUPERVISING DISEASE CONTROL INVESTIGATOR - EXCL	Black or African American
SUPERVISING ENVIRONMENTAL INSPECTOR	Black or African American
SUPERVISING SANITARIAN	Black or African American
SUPERVISING SANITARIAN	Black or African American
SUPERVISING SANITARIAN	Black or African American
SUPERVISING SANITARIAN	Black or African American
SUPERVISING SANITARIAN	Black or African American
SUPVSR OF DATA ENTRY OPERATORS	Black or African American
SUPVSR OF GRANTS ADMINISTRATION	Black or African American
SUPVSR OF PERSONNEL ADMINISTRATION	Black or African American
CHIEF SANITARIAN	Latinx
DEPUTY COMMISSIONER	Latinx
DIRECTOR OF PROGRAM OPERATIONS	Latinx
PROGRAM DIRECTOR	Latinx
PUBLIC HEALTH ADM III - EXCLUDED	Latinx
SUPERVISING DISEASE CONTROL INVESTIGATOR	Latinx
SUPERVISING DISEASE CONTROL INVESTIGATOR	Latinx
SUPERVISING DISEASE CONTROL INVESTIGATOR - EXCL	Latinx
SUPERVISING ENVIRONMENTAL ENGINEER	Latinx
SUPERVISING ENVIRONMENTAL INSPECTOR	Latinx
SUPERVISING SANITARIAN	Latinx
SUPERVISING SANITARIAN	Latinx

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-19 Violence Prevention

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman La Spata asked for information regarding the distribution and administration of an additional \$8 million in funds for violence prevention services.

CDPH will be partnering with the Mayor's Office of Public Safety (MOPS) to administer a new \$8 million investment in violence prevention services. CDPH will work in partnership with MOPS to draft the respective Requests for Proposals (RFP), oversee the application evaluation/scoring process, and then work with successful respondents to execute contracts and develop budgets and work plans. Ongoing technical assistance for successful respondents may be provided by members of either the CDPH Violence Prevention program or staff members from MOPS.

The \$8 million investment will include \$6 million in new street outreach/violence prevention funds invested in communities with the highest rates of violence. An additional \$1.5 million will support the creation of victim services units (within the street outreach teams) which will provide trauma-informed support and case management/mental health linkage services to people impacted by violence. Lastly, the investment will include \$500,000 for trauma-informed training to support community members in the communities with the highest rates of violence.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-20 Training

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Mitts asked about Mental Health training for communities.

The Chicago Department of Public Health supports and invests in *Mental Health Awareness* and *Mental Health First Aid* training.

Mental Health Awareness training is designed to reduce stigma, increase understanding, increase responsiveness, and encourage help-seeking. In addition, it includes how to request Crisis Intervention trained police officers for support. *Mental Health First Aid* training is a course that teaches how to assist someone who is developing a mental health problem or experiencing a mental health crisis. Both trainings help participants identify, understand, and respond to signs of addictions and mental illnesses.

These trainings are conducted in-person and in community settings. The Kennedy Forum organizes and coordinates the trainings and subcontracts with NAMI, Sertoma Center and Trilogy to conduct the trainings.

In addition, the Emergency Preparedness and Response program provides Psychological First Aid training to City employees, healthcare systems and community-based organizations. This training provides non-clinical interventions to assist children, adolescents, adults and families in the immediate aftermath of a public health emergency, disaster or traumatic event such as an open act of violence.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-21 Sexual Abuse

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Mitts asked for data on sexual abuse, broken out by gender.

CDPH reports data on adult criminal sexual assault <https://chicagohealthatlas.org/indicators/sexual-assault>. In 2018, there were 1,810 reported offenses of sexual assault in the city of Chicago. We do not have this information by gender or by age group. This data comes from the Chicago Police Department IUCR reporting system.

In Illinois, the InfoNet system collects data on victims served by rape crisis centers, rapes reported to police, and reports of child sexual abuse to DCFS. In Illinois during 2015, there were an estimated 7,500 female victims of sexual violence. Approximately, 3,100 were adult victims of rape or sexual abuse, 1,200 were adult survivors of child sexual abuse and 3,200 were child victims of sexual abuse.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-22 Wages

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Villegas asked what the mechanism would be, whether legislation or policy, to ensure that delegate agencies pay a prevailing wage to their employees.

The appropriate mechanism would be internal policies developed with the Department of Procurement Services and the Department of Law. We also currently work with those departments to monitor delegate agencies' compliance with minimum wage laws.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-23 Vaping

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez asked for information on CDPH's position and efforts on vaping.

Vaping is a danger to our young people, threatening to hook another generation on nicotine. We were the first city in the U.S. to add vaping to our Clean Indoor Air Ordinance, and in 2015 we enacted the first municipal e-cigarette tax in the nation (which we later raised). We have launched media campaigns such as "Vaping: It's Still Addiction" and worked with CPS to update their policy manuals to cover vaping. We also prohibit the sale of flavored tobacco within 500 feet of high schools, covering most vape sales. In addition, we have undertaken a number of anti-tobacco measures that include vaping, such as raising the purchasing age to 21 and banning coupons.

As Mayor Lightfoot announced in September, we intend to toughen the restrictions on flavored tobacco products, which are young people's main gateway to tobacco use. Such restrictions would include the sale of flavored vape liquid. In the meantime, we are working with the state health department to monitor the recent incidence of lung disease associated with vaping.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-24 Cannabis

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez asked for details on the working group addressing concerns with recreational cannabis.

The Mayor's Office is coordinating actions between all city departments and sister agencies in preparation for the January 1, 2020 effective date of the state Cannabis Regulation and Tax Act. We are working through the Mayor's Office to ensure public health protections are being addressed in the City's policies regarding zoning of cannabis businesses, public safety and enforcement, and consumption. We are reviewing public health literature on cannabis and best practices from other jurisdictions with legalized commercial cannabis and will work with partner organizations in public health and healthcare.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 15, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-25 Mental Health

The attached information is in response to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Lopez asked how our new mental health plan of servicing clients is different from current services, how many clients the new plan will serve, and where services will be provided.

In 2018, CDPH served 2,408 clients at its five mental health clinics. The Framework for Mental Health Equity expands on this work in a number of ways.

First, we propose to enhance services and expand the client load at those five clinics. We also plan to enhance services and increase the number of clients at 15 nonprofit, publicly funded sites such as federally qualified health centers and community mental health centers. These will be in communities of high need, particularly those hard-hit by trauma.

Second, we would extend mental health services beyond the brick-and-mortar clinics to reach residents who have difficulty accessing them. Many of these residents have deep, complex needs and cycle through emergency rooms and the criminal justice system; our funding would go toward outreach teams and other community providers to treat the underlying needs. The funding beyond clinics would also support trauma-informed services to people in the aftermath of violence,

whether through outreach teams, school-based programs, or other services. As in the first strategy, we will focus on areas of high need and trauma.

Third, our plan would invest in making the City a system coordinator to link patients to care when they don't know where to go, identify service gaps at the neighborhood level, create strategies to close those gaps, and conduct anti-stigma campaigns.

We expect tens of thousands of additional residents will be served using this funding. The exact neighborhoods with expanded services will be determined through an RFP process in which we will receive proposals and award grants. However, as mentioned, at least 15 underserved areas will receive services through brick-and-mortar facilities, and many more will be served through outreach and system coordination.

As always, please let me know if you have any further questions.



DEPARTMENT OF PUBLIC HEALTH
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Allison Arwady, MD
Acting Commissioner
Chicago Department of Public Health

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 25, 2019

Re: Request for Information from Annual Appropriation Committee Hearing:

ID#: 41-27 Request

The attached information is in response to a letter dated November 19, 2019 requesting written responses to questions posed at our department's hearing on November 5, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked CDPH to provide the information listed below and the responses are immediately following each request:

- Changes in headcount projected for 2020

Headcount was initially projected to increase by 14. Since the budget was introduced, an additional 5 positions were added in our mental health clinics, bringing the total projected headcount increase to 19 positions.

- Number funded vacancies and breakdown for 2020

We have 134 funded vacancies, including the 5 new positions added above. We expect this same number as we go into 2020 with the addition of any retirements and resignations that occur before the end of 2019.

- Number of vacancies being cut – what positions (job titles) are being eliminated?

We cut the following 8 Corporate vacancies: Administrative Assistant III, Communicable Disease Control Investigator I, Director of Information Systems, Public Health Nurse II, Physician, Sanitarian II, and 2 Staff Assistants

- Number of non-union employees to receive salary increased in 2020 budget

We have 25 non-union employees eligible receive a step increase in 2020 pending a satisfactory performance review.

- Description of outsources services projected for 2020

These services include temporary psychiatry, removal and processing of clinical laboratory samples, collection and disposal of hazardous chemicals and consumer electronics, pharmaceutical storage and inventory management, city-wide survey of residents' health, vector control services, document destruction, and health promotion and education services.

- List of savings and cost-efficiencies due to zero-based budgeting

Outside of incremental costs related to new initiatives for Mental Health, Violence Prevention and Chronic Disease, CDPH submitted a relatively flat budget versus 2019's appropriation. As we prepared our budget, we went through the exercise of evaluating each dollar and service provided and determined what was submitted is the minimum needed. CDPH work is predominantly funded by external grants; the expenses charged to the corporate fund, about 20% of our budget are essential to operations that cannot otherwise be funded.