

O2019-3891

**Residential permit parking at E 23rd St from S Michigan Ave
to S Indiana Ave - Zone No. 1676 - amend**

Alderman Dowell

Pedestrian and Traffic Safety

Intro Date: May 29, 2019

Headline: Would add both sides of 23rd Street between South Michigan Avenue and South Indiana Avenue to previously established residential parking zone 1676.

O2019-3891

Residential Permit Parking- Establish and Amend

Aldermen Harris, Cardinas, Quinn, Maldonado,

Pedestrian and Traffic Safety

Talifarerro, Smith, Lopez and Reboyras

Intro Date: May 29, 2019

Headline: Would establish eight residential permit parking zones, and amend the hours and/or boundaries of seven others.

Background: After consulting with the Office of the City Clerk, COFA has determined that it would not be practical to estimate the permit fee revenue which would be generated or lost with each proposed change in residential permit parking boundaries. Gathering the data to do so would require the Clerk to expend many hours of personnel time to track very small changes in revenue, because there are many small zone amendments every month.

Instead, thanks to data generously provided by the City Clerk, COFA will present monthly and annual trends in permit fee revenue. This will allow the City Council to see whether its actions are generally adding or subtracting from revenue.

Summary: The price of Annual and Daily Passes did not change during the period 2016-Present. Any change in revenue was due to changes in the number of passes sold.

Over the first four months of 2019, revenue from the sale of Passes is generally down. According to the Clerk's office, the decrease is consistent with trends in vehicle stickers generally, and is not specific to resident zone parking. The price of Annual and Daily Passes did not change during the period 2016-Present. Any change in revenue was due to changes in the number of passes sold.

Annual Passes	2019	% change 18-19	2018	% change 17-18	2017	% change 16-17	2016
January	\$369,797	-20.0%	\$462,521	36.7%	\$338,286	-15.0%	\$397,798
February	\$356,493	-4.4%	\$372,726	17.7%	\$316,721	-18.9%	\$390,762
March	\$402,753	-9.2%	\$443,558	-3.3%	\$458,834	12.6%	\$407,363
April	\$414,322	8.7%	\$381,310	18.0%	\$323,055	-2.5%	\$331,179
May			\$476,306	-1.1%	\$481,815	-5.1%	\$507,485
June			\$490,595	-10.6%	\$548,465	-1.8%	\$558,458
July			\$424,275	15.4%	\$367,499	26.3%	\$291,025
August			\$353,818	-6.2%	\$377,184	22.4%	\$308,131
September			\$330,437	-5.0%	\$347,775	-0.4%	\$349,344
October			\$438,333	4.8%	\$418,214	26.9%	\$329,632
November			\$380,642	-1.4%	\$385,877	18.6%	\$325,333
December			\$419,180	8.2%	\$387,559	5.7%	\$366,779
TOTAL			\$4,973,701	4.7%	\$4,751,284	4.1%	\$4,563,288

Daily Passes	2019	% change 18-19	2018	% change 17-18	2017	% change 16-17	2016
January	\$315,792	-8.4%	\$344,704	25.8%	\$274,024	23.4%	\$222,064
February	\$165,944	2.5%	\$161,904	1.9%	\$158,808	-11.8%	\$180,120
March	\$164,896	-6.4%	\$176,096	5.4%	\$167,064	-10.4%	\$186,400
April	\$169,056	5.5%	\$160,184	3.9%	\$154,168	-10.9%	\$173,032
May			\$176,248	-0.2%	\$176,648	4.4%	\$169,152
June			\$173,232	-8.7%	\$189,728	0.0%	\$189,680
July			\$165,352	7.8%	\$153,384	-1.0%	\$154,920
August			\$148,656	2.6%	\$144,856	-0.6%	\$145,752
September			\$114,928	0.6%	\$114,216	-0.9%	\$115,256
October			\$126,776	28.3%	\$98,784	-22.7%	\$127,712
November			\$135,648	14.6%	\$118,408	-5.5%	\$125,256
December			\$194,296	-5.4%	\$205,320	13.1%	\$181,616
TOTAL			\$2,078,024	6.3%	\$1,955,408	-0.8%	\$1,970,960