

# SLFRF Compliance Report - SLT-1222-P&E Report-Q1 2022

## Report Period : Quarter 1 2022 (January-March)

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### Recipient Profile

#### Recipient Information

Recipient UEI	NDHBBJ4B1LN5
Recipient TIN	366005820
Recipient Legal Entity Name	City Of Chicago, Illinois
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	121 N. LaSalle St., Suite 604
Recipient Address 2	
Recipient Address 3	
Recipient City	Chicago
Recipient State/Territory	IL
Recipient Zip5	60602-1241
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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### Project Name: Management and Administration

Project Identification Number	P02720106693
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,558,509.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,558,509.00
Total Cumulative Expenditures	\$84,963.25
Current Period Obligations	
Current Period Expenditures	
Project Description	Technical assistance and consultation services for compliance on LFRF projects.

### Project Name: High utilizer diversion housing

Project Identification Number	CRP0031
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$12,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Program to create new capacity for high utilizers of jail and emergency services in order to divert them from the criminal justice system and other institutional settings

### Project Name: Mental health equity initiative

Project Identification Number	CRP0014
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services

Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Strengthen mental health care citywide through trauma-informed centers of care, mobile team-based care, specialized services such as early-childhood mental health and mental health services for children with developmental disabilities, and residential or intensive outpatient treatment for persons with co-occurring mental health and substance use disorders

**Project Name: Access and awareness for public support services**

Project Identification Number	CRP0009
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide community-based navigation resources to ensure residents are aware of public services and can gain access

**Project Name: 911 alternative response**

Project Identification Number	CRP0015
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	Improve the City's response to 911 calls by piloting new approaches to 911 call diversion, alternate response models, and establishing alternate destinations for patient transport

**Project Name: Commercial corridors and responsive neighborhood activation investments**

Project Identification Number	CRP0044
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$51,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide grants and business support services to support new small business owners, local artists involved in beautification projects; also includes community programs to drive local participation in the planning process and workforce participation in community-driven development projects. Provide grants and business support services to revitalize commercial corridors; also includes community programs to drive local participation in the planning process and workforce participation in community-driven development projects

**Project Name: Equitable Transit Oriented Development (ETOD) program**

Project Identification Number	CRP0040
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	Advance local housing, public health, climate resiliency and economic recovery goals by supporting community-driven

Project Description	development near transit to foster healthy, walkable, affordable, and accessible communities
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**Project Name: Gender-based violence reduction**

Project Identification Number	CRP0013
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Assist survivors of gender-based violence through emergency funds, legal assistance, prevention education, housing and other care coordination services

**Project Name: My Chi My Future**

Project Identification Number	CRP0063
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$10,800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Create and expand a comprehensive portfolio of programs to connect Chicago youth with early career opportunities through an expansion of the popular My CHI. My Future. program to increase opportunities for out-of-school programming and education

**Project Name: Aid for Chicagos vulnerable students**

Project Identification Number	CRP0007
Project Expenditure Category	2-Negative Economic Impacts
	2.25-Addressing Educational Disparities: Academic, Social,

Project Expenditure Subcategory	and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide flexible grants for Chicago students/households to cover school supplies, food and other essentials that are required for student support
National Center for Education Statistics (“NCES”) School ID or NCES District ID. List the School District if all schools within the school district received some funds	1709930

**Project Name: Artist relief and works fund**

Project Identification Number	CRP0033
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Targeted relief for individual artists and cultural organizations not eligible for other federal relief programs

**Project Name: Community wealth building pilot**

Project Identification Number	CRP0039
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	Create a new economic development program to promote local, democratic, and shared ownership and control of community assets; pilot investments in shared-equity models (e.g., worker cooperatives, housing cooperatives, community land trusts), giving historically disinvested communities more accessible and sustainable pathways to building wealth

**Project Name: Together We Heal place-making grants**

Project Identification Number	CRP0034
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Support for projects that utilize community engagement to produce cultural projects including community-led public art installations, historical walking tours, neighborhood and educational websites, pop up galleries, and other cultural activations

**Project Name: Cash Assistance Initiatives**

Project Identification Number	CRP0061
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Not Started
Adopted Budget	\$47,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Create immediate financial assistance programs for underserved communities by piloting a monthly cash assistance program for hard-hit, low-income households in need of additional economic stability

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	\$500/month payments for households for 12 months to respond to the economic precarity that so many households continue to face in light of the continued health and economic devastation created by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The participants will be impacted financially by the pandemic including 1) being furloughed, laid off, or having work hours reduced due to COVID-19; or 2) being unable to work due to a COVID-19 diagnosis for themselves, a spouse or partner, or a dependent; or 3) being unable to work due to a lack of childcare due to COVID-19; or 4) Closing or reducing hours of a business that they own or operate due to COVID-19; 5,000 . Many domestic workers did not receive support through past federal; 9,000
Number of households served (by program if recipient establishes multiple separate household assistance programs)	14,000

**Project Name: COVID-19 emergency response**

Project Identification Number	AGA001013240
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$6,432,879.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$242,000.00
Total Cumulative Expenditures	\$30,727.47
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding for Chicago's emergency response to the COVID-19 pandemic
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expenditures for this program are related to protecting the health and safety of the community as a result of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Resources are necessary in response to public health guidance to protect the public from COVID-19.
Number of government FTEs responding to COVID-19 supported under this authority	30,000

**Project Name: Increasing access to broadband internet connection**

Project Identification Number	CRP0008
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs

Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand Chicago Connected by funding neighborhood-scale broadband, which leverage City assets to increase broadband affordability and accessibility in communities
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of households served (by program if recipient establishes multiple separate household assistance programs)	5,000

**Project Name: Environmental justice and hazard reduction program**

Project Identification Number	CRP0025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$9,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Invest in impact assessment capabilities for pollution, residential and industrial hazards in communities that drive inequitable health outcomes for residents

**Project Name: Essential City Services**

Project Identification Number	P00520106515
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,319,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$782,200,000.00
Total Cumulative Expenditures	\$782,200,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City is allocating a portion of revenue replacement funding, as calculated using audited financial numbers from 2022 to fund essential government services. The actual calculation will be finalized after the 2021 fiscal year is completed, but based on current expenditures, the City is proposing to fund the following estimated department personnel and contractual services costs from the second through fourth quarter of 2021.

**Project Name: Youth Jobs**

Project Identification Number	CRP0064
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$54,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Create and expand a comprehensive portfolio of programs to connect Chicago youth with early career opportunities

**Project Name: Family Connects program**

Project Identification Number	CRP0012
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$25,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	Expand supportive in-home healthcare services to new

Project Description	moms to improve maternal health outcomes of mothers and infants
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**Project Name: Vacant lot reduction strategy**

Project Identification Number	CRP0037
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Reactivate vacant city-owned land and build community wealth by streamlining environmental reviews and transferring ownership to neighborhood residents for community benefit.

**Project Name: Food equity program**

Project Identification Number	CRP0016
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Increase equitable community access to healthy foods and support local food businesses through entrepreneurship, public-private partnerships and an urban agriculture initiative
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of households served (by program if recipient	

establishes multiple separate household assistance programs)	5,000
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**Project Name: Promote Chicago marketing effort, signature events to drive business, tourism**

Project Identification Number	CRP0047
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Drive tourism and business support by showcasing key destinations in neighborhood hubs via marketing, media, and events/programming. Program will also emphasize stories of real Chicagoans to target communications to businesses that highlight the diversity of Chicago's economy and human capital

**Project Name: Re-entry workforce program**

Project Identification Number	CRP0046
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand workforce training opportunities for formerly incarcerated individuals to attain employment and other stabilization services

**Project Name: Street ambassador program**

Project Identification Number	CRP0045
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Create workforce opportunities for engagement along corridors to ensure safety, cleanliness and local participation in commercial development processes

**Project Name: Updates to City digital services**

Project Identification Number	CRP0042
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Investments in IT and digital service delivery teams to improve the effectiveness of relief and support programs addressing negative economic impacts exacerbated by the pandemic

**Project Name: Justice Initiatives**

Project Identification Number	CRP0062
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Create immediate financial assistance programs for underserved communities to expand legal assistance programs through the Legal Protection Fund

**Project Name: Non-profit Relief**

Project Identification Number	CRP0006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$18,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Create immediate financial assistance programs for underserved communities such as small community-based nonprofits providing safety net services

**Project Name: Rapid rehousing program**

Project Identification Number	CRP0029
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Additional resources to ensure those at-risk of homelessness, including those at risk of domestic violence, can access rehousing services and wraparound services en route to permanent housing solutions

**Project Name: Resources for community safety initiatives and violence reduction interventions**

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Project Identification Number	CRP0019
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$45,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Fund a comprehensive set of programs including the CSCC, the City's community safety coordination center, focused on coordination of resources to holistically reduce and prevent violence in Chicago's communities. Fund a comprehensive set of programs including the expansion of resources for violence intervention programming and support for community groups

**Project Name: Sobering center**

Project Identification Number	CRP0018
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Create a new facility to enhance public safety and health outcomes by providing an alternative to emergency room/jail for publicly intoxicated individuals to initiate recovery

**Project Name: Victim support funding**

Project Identification Number	CRP0022
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Services and supports for victims of violent crime and their families, including mental health supports, crisis intervention, support with Crime Victim Compensation, housing, food, and more.

**Project Name: Youth intervention programs**

Project Identification Number	CRP0020
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand interventions for young people with violence involvement--both victims and perpetrators--that will include case management and services such as mental health, employment support and other wraparound services.

**Project Name: Youth justice diversion**

Project Identification Number	CRP0021
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Implementation of a new youth deflection and diversion model in Chicago, including facility/space needs and social services.

**Project Name: Workforce development program**

Project Identification Number	CRP0011
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide workforce development programming, including apprenticeship, career services and other wrap-around support for those entering the workforce or new industries

## Subrecipients

### Subrecipient Name: BRONNER GROUP, LLC.

TIN	522224305
Unique Entity Identifier	
POC Email Address	<a href="mailto:ddavis@bronnergroupp.com">ddavis@bronnergroupp.com</a>
Address Line 1	120 N LaSalle
Address Line 2	13th Floor
Address Line 3	
City	Chicago
State	IL
Zip	60602
Zip+4	1202
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

### Subrecipient Name: DIVERSE FACILITY SOLUTION INC.

TIN	205086690
Unique Entity Identifier	
POC Email Address	
Address Line 1	1869 W PERSHING RD
Address Line 2	WOLCOTT SIDE
Address Line 3	
City	Chicago
State	IL
Zip	60609
Zip+4	2317
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

### Subrecipient Name: ABM INDUSTRY GROUPS, LLC

TIN	952495556
Unique Entity Identifier	
POC Email Address	
Address Line 1	1869 W PERSHING RD
Address Line 2	WOLCOTT SIDE
Address Line 3	
City	Chicago

State	IL
Zip	60609
Zip+4	2317
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

## Subawards

**Subaward No: 74265**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,558,509.00
Subaward Date	12/16/2021
Place of Performance Address 1	121 N LaSalle
Place of Performance Address 2	Room 604
Place of Performance Address 3	
Place of Performance City	Chicago
Place of Performance State	IL
Place of Performance Zip	60602
Place of Performance Zip+4	1202
Description	To provide technical and consulting services for the LFRF program.
Subrecipient	BRONNER GROUP, LLC.
Period of Performance Start	12/16/2021
Period of Performance End	4/16/2024

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00302020

Project Name	Management and Administration
Subaward ID	SUB-0194864
Subaward No	74265
Subaward Amount	\$1,558,509.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BRONNER GROUP, LLC.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$84,963.25

## Aggregate Expenditures for Awards less than \$50,000

### Expenditure: EN-00322913

Project Name	COVID-19 emergency response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,727.47
Total Period Obligation Amount	\$242,000.00

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	
Growth Adjustment Used	
Base Year Fiscal Year End Date	
Total Estimated Revenue Loss	\$2,315,875,000.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	

### 2020

Actual General Revenue	\$9,224,286,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$1,213,806,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City allocated a portion of revenue replacement funding for essential City services. The City is funding eligible department personnel and contractual services costs from the 2nd-4th quarter of 2021 from various departments.

### 2021

Actual General Revenue	\$9,916,108,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$1,102,069,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City allocated revenue replacement funding for essential city services. The City is funding eligible department personnel and contractual services costs for 2nd-4th quarter of 2021 and all of 2022.

### 2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a	

pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

## Overview

Total Obligations	\$784,000,509.00
Total Expenditures	\$782,315,690.72
Total Number of Projects	35
Total Number of Subawards	1
Total Number of Expenditures	2

## Certification

Authorized Representative Name	SUSIE PARK
Authorized Representative Telephone	(312) 744-3323
Authorized Representative Title	Budget Director
Authorized Representative Email	<a href="mailto:susie.park@cityofchicago.org">susie.park@cityofchicago.org</a>
Submission Date	4/29/2022 3:54 PM