



CITY OF CHICAGO



COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS  
CITY COUNCIL  
CITY HALL - ROOM 200  
121 NORTH LASALLE STREET  
CHICAGO, ILLINOIS 60602

ALDERMAN PAT DOWELL  
CHAIRMAN

PHONE: 312-744-3166  
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**Date: September 13, 2022**

**COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS  
MONTHLY RULE 45 REPORT  
AUGUST 2022**

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**Pursuant to Rule 45 of the City Council Rules of Order, the Committee on the Budget and Government Operations submits the following Monthly Rule 45 Report for August 2022.**

**Date, Time &  
Location of  
Meeting:**

On August 31, 2022 at 10:00 a.m., the Committee on the Budget and Government Operations held a meeting via video conference, in Chicago, Illinois.

**Attendance:**

The following members were virtually present at the August 31, 2022 Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Mitchell (7), Harris (8), Sadlowski-Garza (10), Lee (11), Quinn (13), Moore (17), Curtis (18), O'Shea (19), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Reboyras (30), Waguespack (32), Austin (34), Ramirez-Rosa (35), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Tunney (44), Cappleman (46), and Osterman (48).

The following member(s) were virtually not present at the August 31, 2022 Committee on the Budget and Government Operations Meeting: Sawyer (6), Cardenas (12), Brookins (21), Taliaferro (29), and Vacant (43).

The following non-members were virtually present at the August 31, 2022 Committee on the Budget and Government Operations Meeting: LaSpata (1), Hopkins (2), Burke (14), Coleman (16), Sigcho-Lopez (25), Cardona (31), and Martin (47).



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**The Committee on the Budget and Government Operations addressed the following items:**

**SUBJECT MATTER HEARING – NO VOTES TAKEN**

**1. Subject Matter Hearing to discuss the FY2022 annual appropriation quarterly update (Second Quarter 2022) and the Chicago Police Department’s FY2022 Budget in preparation for the FY2023 Budget.**

On August 31, 2022 Chairman Dowell called the virtual meeting to order pursuant to applicable law and determination that attendance by remote means is necessary because an in-person meeting is not practical or prudent due to the declared public health disaster cause by COVID-19, the meeting was conducted by video conference. Chairman Dowell took a roll call to establish a quorum and a quorum was established. Chairman Dowell opened the floor to begin the public comment period and explained the procedures for public comment. With no individuals signed up to speak, Chairman Dowell closed the public comment period.

Chairman Dowell began the meeting by explaining that the meeting was a subject matter hearing Subject Matter Hearing to discuss the FY2022 annual appropriation quarterly update (Second Quarter 2022) and the Chicago Police Department’s FY2022 Budget in preparation for the FY2023 Budget. Chairman Dowell then recognized Budget Director Susie Park to give her presentation on the 2<sup>nd</sup> Quarter Budget Report. Chairman Dowell asked about the AIS, and DOT budget spending. Director Park responded that commodities is driving many of the increases, and at 50% is relatively normal for Q2 spending for AIS, that OEMC spending is on the surcharge fund and primarily made up of personnel costs and uniform allowance. Alderman Tunney inquired about the shortfalls of various categories in the revenue side of the budget. Budget Director Park stated that many of the categories are timing related and come in at the end of the year, for fines and forfeitures they are down because people are complying with the laws. Budget Director Park also stated that there are many taxes that are up, and that’s a positive sign for the economy. Alderman Ervin inquired if the increased revenue will be encumbered or unencumbered. Budget Director Park stated they are putting \$130 million into reserves. CFO Jennie Bennett added that they are monitoring other costs that may necessitate the use of the \$130 million in reserves. Budget Director Park then gave a presentation on the FY2022 CPD Budget. Following her presentation, Alderman Moore asked about cameras. Anastasia Walker, Executive Director of the Office of Public Safety Administration answered its OPSA controls the budget and installation of cameras. Alderman Moore then asked about repairing cameras. Dan Casey from OPSA explained how to repair cameras and why it’s taking so long to get them repaired. Alderman Moore continued asking about the crossing guard program and coverage for missing crossing guards. Budget Director Park responded they will provide



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more information. Chairman Dowell asked for information about the camera program. Mr. Casey answered it's about 32 people who monitor the cameras and other information would have to come through the chair. Alderman Curtis inquired about the impact of the CCPSA and the DAC on the budgets. Budget Director Park responded that those costs are already accounted for in the FY2022 Budget. Alderman O'Shea asked for updates on POD camera installation and the possibility of a police helicopter. Dan Casey from OPSA responded that a shipment just came in, and that OPSA will be speaking to Alderman O'Shea's police district shortly. As for the helicopters, Executive Director Walker answered that there are new police in the academy, and that money has been freed up to fund the purchase of two helicopters by 2023. Alderman Hairston asked for a series of items through the chair, who administers the POD camera program, and why the police are asking aldermen for money for POD cameras. Mr. Casey from OPSA responded there is a portal to order POD cameras, and that other aldermen used funding to order POD cameras. Alderman Hairston continued by asking when the last time the police and fire departments were inspected. Budget Director Park stated they will have to get that information through the chair. Executive Director Walker added that OPSA has a division that can make the request for building upgrades. Alderman Osterman asked for the vacancy rates for CPD, and gave ideas on ordering POD cameras. Budget Director Park stated officer vacancies was 975, detective was 106. Dan Casey from OPSA explained the city's coordinated camera system. Alderman Moore inquired about the CARE program and explained about the problems in his ward. Budget Director Park responded that the City budgeted for the program through a mix of sources. Alderman Martin inquired about the office of constitutional policing and reform and the discrepancy in budgeted positions, and the systems how CPD tracks officers detailing to other divisions. Budget Director Park responded that there are different categorizations in the two budget documents. Alderman King asked about the expansion proposal for the CARE team. Deputy Director Park responded that the expansion is part of the recovery plan. Deputy Mayor Elena Gottreich answered there are 4 districts for CARE, they have been in place for a year, and they are still evaluating the best way to move forward with the program. Alderman King continued by requesting a comprehensive citywide camera plan. Alderman LaSpata asked about the operating hours and response rates for CARE teams. Deputy Mayor Elena Gottreich could not respond for specific operating hours and response rates. Alderman Mitts asked if the CARE training will be part of the new training facility, and additional administrative hires. Executive Director Walker responded it would be a natural fit at the new police training facility, and the hire will be made soon.

Chairman Dowell stated that there was no further business before the Committee and asked for a motion to adjourn the meeting by the same roll call vote as was applied to determine quorum. Alderman Mitts moved to adjourn. The Committee on the Budget and Government Operations Meeting adjourned at 11:52 am.



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**Respectfully submitted by:**

**Pat Dowell, Chairman**

**Committee on the Budget and Government Operations**