

City of Chicago, Department of Cultural Affairs and Special Events  
 Percent for Art Program  
 Statement of Revenue, Expenditures and Changes in Fund Balance  
 For The Year Ended December 31, 2015

|   |                     |
|---|---------------------|
| <b>REVENUES:</b>  |                     |
| Art Project Appropriation                               | \$ -                |
| General Administrative and Maintenance                  | \$ -                |
|   | -                   |
| <b>Total Revenue:</b>                                   | <b>\$ -</b>         |
| <br>  |                     |
| <b>EXPENDITURES:</b>                                    |                     |
| Art: Commissions and Purchases                          | \$ 124,419          |
| Art: For future conservation of Percent for Art Works   | \$ -                |
|   | 124,419             |
| Admin: General Administrative and Maintenance           | \$ 11,600           |
| Admin: For future conservation of Percent for Art Works | \$ -                |
|   | 11,600              |
| <b>Total Expenditures</b>                               | <b>\$ 136,019</b>   |
| <br>  |                     |
| <b>CHANGE IN FUND BALANCE</b>                           | <b>\$ (136,019)</b> |

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**NOTE A - 2015 PROJECT FUNDING AND FUND BALANCE DETAILS - ART COMMISSIONS AND PURCHASES**

OPEN PROJECT

|                                  | Beginning Balance | Additions   | Expenditures      | Ending Balance    | Previous Expenditures | Total             |
|----------------------------------|-------------------|-------------|-------------------|-------------------|-----------------------|-------------------|
| Police 12th District             | \$ 177,232        | \$ -        | \$ -              | \$ 177,232        | \$ 4,000              | \$ 181,232        |
| Police 23rd District             | \$ 98,660         | \$ -        | \$ -              | \$ 98,660         | \$ 103,500            | \$ 202,160        |
| Library - Dunning Branch         | \$ 22,104         | \$ -        | \$ 22,104         | \$ -              | \$ 24,606             | \$ 46,710         |
| Library - Edgewater Branch       | \$ 69,000         | \$ -        | \$ 69,000         | \$ -              | \$ -                  | \$ 69,000         |
| Library - Greater Grand Crossing | \$ 39,335         | \$ -        | \$ -              | \$ 39,335         | \$ 2,500              | \$ 41,835         |
| Library - Little Village         | \$ 58,084         | \$ -        | \$ -              | \$ 58,084         | \$ 2,500              | \$ 60,584         |
| Library - West Humboldt Park     | \$ 65,928         | \$ -        | \$ 33,315         | \$ 32,613         | \$ 2,000              | \$ 67,928         |
| Senior Center - Norwood Park     | \$ 3,800          | \$ -        | \$ -              | \$ 3,800          | \$ 25,000             | \$ 28,800         |
| <b>Total</b>                     | <b>\$ 534,142</b> | <b>\$ -</b> | <b>\$ 124,419</b> | <b>\$ 409,723</b> | <b>\$ 164,106</b>     | <b>\$ 698,249</b> |

Note:

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**NOTE B - PROJECTS**

**1. Chicago Police 12th District**

|                        |    |          |
|------------------------|----|----------|
| Total Project Funding  | \$ | 226,540  |
| 20% Administration Fee | \$ | (45,308) |
| Total Art Work         | \$ | 181,232  |

No expenditures in 2015

**2. Chicago Police 23rd District**

|                        |    |          |
|------------------------|----|----------|
| Total Project Funding  | \$ | 252,700  |
| 20% Administration Fee | \$ | (50,540) |
| Total Art Work         | \$ | 202,160  |

No expenditures in 2015

**3. Dunning Branch Library**

|                        |    |          |
|------------------------|----|----------|
| Total Project Funding  | \$ | 58,387   |
| 20% Administration Fee | \$ | (11,677) |
| Total Art Work         | \$ | 46,710   |

2015 Expenses

| <b>Expense Category</b> | <b>Amount</b>    |
|-------------------------|------------------|
| Peot Projects           | \$ 22,104        |
| <b>Total</b>            | <b>\$ 22,104</b> |

**4. Edgewater Branch Library**

|                        |    |          |
|------------------------|----|----------|
| Total Project Funding  | \$ | 86,250   |
| 20% Administration Fee | \$ | (17,250) |
| Total Art Work         | \$ | 69,000   |

2015 Expenses

| <b>Expense Category</b> | <b>Amount</b>    |
|-------------------------|------------------|
| Conger, William         | \$ 19,500        |
| Hoffman, Matthew        | \$ 18,000        |
| Itatani, Michiko        | \$ 13,000        |
| Nishiura, Sarah         | \$ 8,000         |
| Walksler, Glenn         | \$ 10,500        |
| <b>Total</b>            | <b>\$ 69,000</b> |

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**5. Greater Grand Crossing Library**

|                        |    |          |
|------------------------|----|----------|
| Total Project Funding  | \$ | 52,294   |
| 20% Administration Fee | \$ | (10,459) |
| Total Art Work         | \$ | 41,835   |

No expenditures in 2015

**6. Little Village Library**

|                        |    |          |
|------------------------|----|----------|
| Total Project Funding  | \$ | 75,730   |
| 20% Administration Fee | \$ | (15,146) |
| Total Art Work         | \$ | 60,584   |

No expenditures in 2015

**7. West Humboldt Park Library**

|                        |    |          |
|------------------------|----|----------|
| Total Project Funding  | \$ | 84,910   |
| 20% Administration Fee | \$ | (16,982) |
| Total Art Work         | \$ | 67,928   |

2015 Expenses

| Expense Category | Amount           |
|------------------|------------------|
| McGee, Patrick   | \$ 33,315        |
| <b>Total</b>     | <b>\$ 33,315</b> |

**8. Norwood Park Senior Center**

|                        |    |         |
|------------------------|----|---------|
| Total Project Funding  | \$ | 36,000  |
| 20% Administration Fee | \$ | (7,200) |
| Total Art Work         | \$ | 28,800  |

No expenditures in 2015

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**NOTE C - ADMIN**

**1. Chicago Police 12th District**

|                          |                        |
|--------------------------|------------------------|
| Total Project Funding    | \$ 226,540.00          |
| 80% Art Work             | <u>\$ (181,232.00)</u> |
| Total Administration Fee | \$ 45,308.00           |

No expenditures in 2015

**2. Chicago Police 23rd District**

|                          |                        |
|--------------------------|------------------------|
| Total Project Funding    | \$ 252,700.00          |
| 80% Art Work             | <u>\$ (202,160.00)</u> |
| Total Administration Fee | \$ 50,540.00           |

No expenditures in 2015

**3. Dunning Branch Library**

|                          |                       |
|--------------------------|-----------------------|
| Total Project Funding    | \$ 58,387.00          |
| 80% Art Work             | <u>\$ (46,709.60)</u> |
| Total Administration Fee | \$ 11,677.40          |

2015 Expenses

| <b>Expense Category</b> | <b>Amount</b>        |
|-------------------------|----------------------|
| Art Expenses            | \$ 370               |
| <b>Total</b>            | <u><b>\$ 370</b></u> |

**4. Edgewater Branch Library**

|                          |                    |
|--------------------------|--------------------|
| Total Project Funding    | \$ 86,250          |
| 80% Art Work             | <u>\$ (69,000)</u> |
| Total Administration Fee | \$ 17,250          |

2015 Expenses

| <b>Expense Category</b>                | <b>Amount</b>           |
|--|-------------------------|
| Administrative Support/Design Proposal | \$ 500                  |
| Administrative Support/Artwork         | \$ 7,000                |
| Administrative Support                 | \$ 500                  |
| Administrative Support                 | \$ 18                   |
| Conservation                           | \$ 382                  |
| Art Expenses                           | \$ 1,850                |
| <b>Total</b>                           | <u><b>\$ 10,250</b></u> |

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**5. Greater Grand Crossing Library**

|                          |                       |
|--------------------------|-----------------------|
| Total Project Funding    | \$ 52,294.00          |
| 80% Art Work             | <u>\$ (41,835.20)</u> |
| Total Administration Fee | \$ 10,458.80          |

No expenditures in 2015

**6. Little Village Library**

|                          |                       |
|--------------------------|-----------------------|
| Total Project Funding    | \$ 75,730.00          |
| 80% Art Work             | <u>\$ (60,584.00)</u> |
| Total Administration Fee | \$ 15,146.00          |

No expenditures in 2015

**7. West Humboldt Park Library**

|                          |                       |
|--------------------------|-----------------------|
| Total Project Funding    | \$ 84,910.00          |
| 80% Art Work             | <u>\$ (67,928.00)</u> |
| Total Administration Fee | \$ 16,982.00          |

2015 Expenses

| <b>Expense Category</b> | <b>Amount</b>   |
|-------------------------|-----------------|
| Art Expenses            | <u>\$ 1,110</u> |
| <b>Total</b>            | <b>\$ 1,110</b> |

**8. Norwood Park Senior Center**

|                          |                    |
|--------------------------|--------------------|
| Total Project Funding    | \$ 36,000          |
| 80% Art Work             | <u>\$ (28,800)</u> |
| Total Administration Fee | \$ 7,200           |

2015 Expenses

| <b>Expense Category</b> | <b>Amount</b> |
|-------------------------|---------------|
| Art Expenses            | <u>\$ 370</u> |
| <b>Total</b>            | <b>\$ 370</b> |

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**NOTE D - RESIDENCY**

|                  |              |    |        |
|------------------|--------------|----|--------|
| Conger, William  | Chicago, IL  | \$ | 19,500 |
| Hoffman, Matthew | Skokie, IL   | \$ | 18,000 |
| Itatani, Michiko | Chicago, IL  | \$ | 13,000 |
| McGee, Patrick   | Chicago, IL  | \$ | 33,315 |
| Nishiura, Sarah  | Chicago, IL  | \$ | 8,000  |
| Peot Projects    | Elmhurst, IL | \$ | 22,104 |
| Walksler, Glenn  | Chicago, IL  | \$ | 10,500 |

|              |                     |
|--------------|---------------------|
| <b>TOTAL</b> | <b>\$124,419.00</b> |
|--------------|---------------------|

|   |            |
|---|------------|
| <b>Total Direct Artists Commissioned:</b> | <b>7</b>   |
| <b>Percentage, Chicago artists:</b>       | <b>71%</b> |
| <b>Percentage, Chicago-area artists:</b>  | <b>29%</b> |
| <b>Percentage, Out-of-area artists:</b>   | <b>0%</b>  |