



CITY OF CHICAGO

2016
DRAFT ACTION PLAN

MAYOR RAHM EMANUEL



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

City of Chicago

Illinois

For the Fiscal Year Beginning

January 1, 2015

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to **City of Chicago, Illinois** for their Annual Budget beginning **January 1, 2015**. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The U.S. Department of Housing and Urban Development (HUD) requires recipients of federal entitlement grant funds to develop a Consolidated Plan every five years that describes grantees' community development priorities and multi-year goals that are based on an assessment of housing and community needs, an analysis of housing and economic market conditions, and available resources. The Consolidated Plan is carried out through annual Action Plans which provide a concise summary of the actions, activities, and specific federal and non-federal resources that will be used each year to address the priority needs and goals identified in the Consolidated Plan.

In May 2012, HUD introduced the eCon Planning Suite, a new electronic template for producing the Consolidated Plan, Action Plan and other required reports, directly within HUD's Integrated Disbursement and Information System (IDIS). As mandated by HUD, the City of Chicago has developed the draft 2016 Action Plan using HUD's template. The final Action Plan is submitted to HUD for review and approval.

The entitlement grant programs guided by these regulations are: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for People with AIDS (HOPWA).

CDBG funds are used to develop viable urban communities by providing decent housing, suitable living environments, and expanding economic opportunities primarily for low- and moderate-income persons.

HOME funds are used for a wide range of activities including acquiring, developing, and/or rehabilitating affordable housing for rent or homeownership, and providing direct rental assistance to low-income people.

ESG funds are used to engage persons and families experiencing homelessness; improve the number and quality of emergency shelters for persons experiencing homelessness; help operate shelters; provide essential services to shelter residents; rapidly re-house persons and families experiencing homelessness; and prevent families and individuals from becoming homeless.

HOPWA funds provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.

2. Summarize the objectives and outcomes identified in the Plan

The City of Chicago is required to use HUD's Performance Outcome Measurement System (POMS). POMS was developed to enable HUD to collect and aggregate standardized performance data on entitlement funded activities nationwide. This system is used to report on the effectiveness of formula entitlement programs in meeting HUD's strategic objectives to Congress. Per federal law, housing and community development grant

funds must primarily benefit low- and moderate-income persons in accordance with the following HUD objectives:

- provide decent housing;
- establish and maintain a suitable living environment; and
- expand economic opportunities.

These objectives are combined with three performance outcome categories:

- accessibility/availability
- affordability
- sustainability

The draft 2016 Action Plan outlines the various activities the City proposes to carry out to achieve the objectives and associated outcomes required by HUD. The City will undertake activities within the following categories: housing construction and rehabilitation, public services, economic and community development, and homelessness prevention.

3. Evaluation of past performance

As required by HUD, the City submits a Consolidated Annual Performance and Evaluation Report (CAPER) in April of each year. The report details funding expenditures for a given program year and compares actual performance outcomes to those proposed in the Action Plan. The 2014 CAPER can be found at www.cityofchicago.org/grants. Below are outcomes achieved with Consolidated Plan grant funds during the 2014 program year.

CDBG

Housing Assistance, Preservation and Rehabilitation:

- 31,863 residents received housing counseling, resources and fair housing assistance
- 564 seniors received accessible repairs and home modifications to ensure they remain in their homes
- 729 homeowners received roof repair to ensure residents are able to preserve their properties
- 709 households received heating repair or replacement services
- 215 single-family troubled units were rehabilitated
- 1,811 multi-family troubled units were rehabilitated to preserve rental units for low/mod residents
- 3,135 housing units were inspected for housing code violations
- 305 properties were demolished through court order as hazardous housing

Public Services for Vulnerable Populations:

The vulnerable populations served include youth, persons experiencing homelessness, domestic violence survivors, persons living with HIV/AIDS, persons with disabilities, and the elderly.

- 22,911 persons experiencing homelessness were placed in overnight or interim shelters
- 103,793 persons received food assistance

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- 13,489 survivors of domestic violence received counseling, case management, court advocacy, legal, and supervised child visitation services
- 60 people living with HIV/AIDS received supportive housing services
- 477 people with disabilities received supportive services to maintain independent living

HOME

- 789 housing units for low-income individuals were rehabilitated/developed
- 7 community housing development organizations (CHDOs) received operating assistance

ESG

- 6,691 individuals received street outreach and emergency shelter services
- 21,786 at-risk individuals and families received homeless prevention assistance
- 1,282 persons experiencing homelessness received housing stability services to transition to permanent housing
- 200 households received rapid re-housing financial assistance

HOPWA

- 451 housing units in community residential facilities were supported with housing assistance
- 282 households received rental assistance
- 890 households received housing information services

4. Summary of citizen participation process and consultation process

The citizen participation and stakeholder consultation process are key components in the development of the Consolidated Plan as set forth in Subpart B of 24 CFR Part 91. The City strives to ensure that the Consolidated and Action Plan planning process includes opportunities for public participation, such as public hearings and public comment periods; involvement of affected persons and other concerned citizens; transparency and freedom of access to the Consolidated Plan and Action Plan; and consultation with public and private agencies that provide assisted housing, health services, and fair housing services for children, veterans, youth, elderly, persons with disabilities, persons living with HIV/AIDS, and their families. To solicit input on the draft 2016 Action Plan, the City is engaging in various activities, including public hearings and community meetings.

Each year, the City prepares an annual budget that accounts for all revenue from taxes and other sources, including those referenced in this draft Action Plan, and sets forth a plan for how the City intends to utilize those resources over the course of the following year. In the fall, the Mayor's Office and the Office of Budget and Management (OBM) present a balanced budget to City Council. The City Council then holds committee and public hearings on the Mayor's proposed budget and may propose amendments to the budget. These hearings include opportunities for the public to provide comments on the proposed use of CDBG, ESG, HOME, and HOPWA funds. Once the proposed budget, as amended, is approved by the City Council, it becomes the Annual Appropriation Ordinance. The Action Plan is then submitted to HUD for

final approval. For the development of this Action Plan, the City Council committee and public hearings will be held over a two week period beginning September 28, 2015.

The City held a public hearing on March 15th at the Chicago Cultural Center to allow the public to provide input on funding priorities for the 2016 draft Action Plan and to review and comment on the 2014 Comprehensive Annual Performance and Evaluation Report (CAPER). Public notices were printed in three local newspapers, including one Spanish language newspaper, and over 300 email notifications were sent to the City's network of non-profit service providers. A second public hearing is scheduled for September 29th at the Mayor's Office for People with Disabilities at 2102 W. Ogden Avenue. To ensure continuation of public participation in the process, the draft 2016 Action Plan will be posted on the City's website on September 22nd.

To provide ongoing public participation, the City established the Community Development Advisory Council (CDAC). Appointed by the Mayor, CDAC members are comprised of Chicago residents nominated by local community and citywide organizations. The members represent a broad spectrum of community organizations in the areas of affordable housing, homelessness, disability services, neighborhood revitalization, social services, fair housing, economic development, and non-profit management. In addition, CDAC members represent communities of persons of low- and moderate-income groups and minority groups.

City departments that administer entitlement grant programs regularly engage with citizen groups, external advocates and community-based organizations to ensure programs meet the needs of the community. Department staff participates in taskforces, committees, and councils. City departments are in constant dialogue with their non-profit service providers across programs to ensure that programs respond to community needs and follow best practices. These discussions helped to develop the funding priorities listed in the draft 2016 Action Plan.

5. Summary of public comments

A summary of the public comments received will be included in the appendix of the final 2016 Action Plan. It will incorporate comments received from the two public hearings, CDAC meetings and the 30-day comment period for the draft 2016 Action Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received will be included in the final 2016 Action Plan.

7. Summary

The City of Chicago's draft 2016 Action Plan identifies the housing and community development needs of predominantly low-income communities of Chicago. The objective is to target available resources to meet the identified needs in order to revitalize neighborhoods and improve the quality of life of Chicago residents.

The Action Plan provides a vision for community development and housing actions with the primary goals of providing affordable housing and public services, revitalizing neighborhoods, supporting homeless and special needs populations, eliminating slum and blight and expanding economic development opportunities.

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The Action Plan also identifies funding for projects that address Chicago's most critical needs. The table below lists the amount of entitlement grant funding the City anticipates receiving from HUD for fiscal year 2016.

	CDBG	HOME	ESG	HOPWA	TOTAL
2016 Anticipated Award	\$72,477,673	\$14,865,141	\$6,490,485	\$7,865,169	\$101,698,468

Table 1 - Anticipated Funding for Draft 2016 Action Plan

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	City of Chicago	Office of Budget and Management, Chicago Department of Public Health, Department of Family and Support Services, Department of Planning and Development, Mayor’s Office for People with Disabilities, Commission on Human Relations, Department of Buildings
HOPWA Administrator	City of Chicago	Chicago Department of Public Health
HOME Administrator	City of Chicago	Department of Planning and Development
ESG Administrator	City of Chicago	Department of Family and Support Services

Table 2 – Responsible Agencies

Narrative

The City’s Office of Budget and Management (OBM) is the lead department responsible for coordinating and developing the Consolidated Plan and annual Action Plan. OBM is also responsible for providing guidance and policy direction for the implementation of eligible programs that support the overall strategy for community revitalization. The City’s Departments of Finance, Law and Fleet and Facilities Management provide administrative resources to the lead departments administering entitlement funds.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City recognizes that strong collaboration with key stakeholders is vital to ensuring community needs, and in particular the needs of low-income communities, are addressed. Planning for the 2015-2019 ConPlan began with the development and review of several other plans including: 2014-2018 Affordable Housing Plan; Chicago's Plan 2.0: A Home for Everyone; Chicago Housing Authority, Plan Forward: Communities that Work; A Plan for Economic Growth and Jobs; Go to 2040; Healthy Chicago; Chicago Area Unified HIV Plan; and Planning for Progress.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The Chicago Department of Public Health (DPH) operates within the larger public health system in the Chicago area, which consists of agencies in the city that work on programs addressing the social determinants of health, including housing access and quality, economic development and opportunity, and a variety of supportive services. DPH is in the process of developing the public health system plan for 2016 to 2019, *Healthy Chicago 2.0*. This plan is being developed with the assistance of many other departments, dozens of community based agencies, research universities, and individual community members. There are 10 strategic areas in the plan: access to health care and social supports; behavioral health; chronic disease prevention and control; community development; data and research; education; maternal, infant, child, and adolescent health; partnerships and community engagement; preparing, protecting, and preventing emergencies; and violence and injury prevention. This plan will be carried out by 10 action teams consisting of city staff, partner agencies, and community members, all striving to better coordinate the rich resources available to improve conditions in the neighborhoods most in need, and improve the lives of the most vulnerable populations.

The City's 2014-2018 Affordable Housing Plan, Bouncing Back (Bouncing Back plan) was created by the Department of Planning and Development (DPD) and approved by City Council on February 4, 2014. The Bouncing Back plan outlines new policy initiatives and provides production estimates for spending to create, improve and preserve more than 41,000 units of housing. In developing the plan, DPD assembled an advisory committee consisting of over 130 representatives of the city's housing community, including representatives of the housing advocacy, not-for-profit, real estate development sectors and lending communities, that participated in five meetings to assess the local affordable housing needs. A public hearing in July 2013 drew an additional 120 attendees from over 45 organizations, and a public review of the initial draft received over 50 responses. The Bouncing Back plan informed the 2015-2019 Consolidated Plan and the draft 2016 Action Plan. To view the plan, please visit DPD's website at: <http://www.cityofchicago.org/city/en/depts/dcd.html>.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City is actively involved with the Chicago Continuum of Care (CoC), All Chicago Making Homelessness History (All Chicago), which is the CoC's designated Collaborative Applicant, and the Chicago CoC Interim Board of Directors. The CoC Interim Board is a public-private planning body with representatives from local, state and federal government agencies and a broad base of constituency groups, including persons with lived homelessness experience and service providers. The CoC Interim Board is the CoC governing body and makes policy decisions on funding priorities for HUD McKinney-Vento funding and other resources needed to achieve the goals of Chicago's plan to prevent and end homelessness, Plan 2.0, and monitoring the progress of that plan. The Department of Family and Support Services (DFSS), working with its partner agencies, completed Plan 2.0, and along with All Chicago, serve as lead implementing agencies under the direction of the CoC Interim Board.

Plan 2.0 is Chicago's strategic plan to address the needs of persons experiencing homelessness, particularly persons and families with children experiencing chronic homelessness,, veterans, and unaccompanied youth, as well as those at risk of homelessness. It is a broad-ranging, seven-year action plan (2013-2019) that reaffirms and builds on the core strategies outlined in the first plan – prevention, housing first and wraparound services – and identifies seven new strategies for improving and coordinating access to housing and services with action steps designed to end homelessness for all Chicagoans. To view Plan 2.0, please visit DFSS' website at:

http://www.cityofchicago.org/city/en/depts/fss/supp_info/plan_to_homelessness.html.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Chicago's CoC also helps determine how to allocate ESG funds, develop performance standards and evaluate outcomes, develop funding, and establish policies and procedures for the administration of the Homeless Management and Information System (HMIS). In 2012, the City of Chicago created an ESG Advisory Committee in partnership with CAEH, the lead agency for Chicago's CoC, in developing the City's plan for ESG rapid re-housing and prevention priorities. This committee assisted the City in determining how to allocate ESG funds for eligible activities and developing performance standards by jointly reviewing an analysis conducted by the Corporation for Supportive Housing regarding Chicago's implementation of the Homelessness Prevention and Rapid Re-housing Program (HPRP). Since the program was implemented in 2013, DFSS has convened regular meetings with Rapid Re-housing (RRH) partner agencies and All Chicago, the contracted system coordinator for the ESG funded RRH program. At these meetings, DFSS and partners evaluate program outcomes and identify policy needs for the program model.

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DFSS, with the CoC, established standard performance measures for the program models consistent with the Plan to End Homelessness (inclusive of ESG funded models). These performance standards are reviewed and approved by the CoC Interim Board. Outcomes for City-funded programs are evaluated by DFSS through quarterly reports from each delegate agency. All Chicago, as the CoC's designated HMIS Lead Agency, reviews HMIS data quality performance of all CoC and DFSS programs. DFSS incorporates HMIS compliance into monitoring and funding application review criteria.

In 2013, the CoC began a system performance planning process which resulted in system measurement reports via HMIS, which include ESG delegate agencies, and are evaluated by DFSS, the CoC, and the CoC Interim Board. This process allows DFSS and the CoC to review how each program model is performing in the context of the federal Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) system performance goals. This planning process also resulted in revised performance measures and a program models chart, which were approved by the CoC Interim Board in December of 2014. Each program model has performance measures that contribute to the broader HEARTH system performance goals and the new chart demonstrates those connections. DFSS and All Chicago release quarterly system performance dashboards to the CoC so that the programs can track trends on an ongoing basis rather than annually. DFSS has incorporated these new performance measures into its scopes of service for homeless programs contracts.

The development of funding, policies and procedures for the administration and operation of HMIS is a function of the CoC Interim Board, which includes representatives from the City of Chicago. The HMIS Committee of the CoC Interim Board develops and updates standard operating procedures for HMIS, the data quality review process, and training and implementation needs, which are reviewed and approved by the full CoC Interim Board. All Chicago utilizes the policies and procedures established by the HMIS Committee.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Please refer to Table 3 on the following page for a list of organizations.

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Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Chicago Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The CHA coordinates with the City to provide affordable housing opportunities for low-income residents.
2	Agency/Group/Organization	The Renaissance Collaborative
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
3	Agency/Group/Organization	Bickerdike Redevelopment Corp
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
4	Agency/Group/Organization	Related Midwest
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
5	Agency/Group/Organization	Access Living
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
6	Agency/Group/Organization	Metropolitan Planning Council
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
7	Agency/Group/Organization	Metropolitan Tenants Organization
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
8	Agency/Group/Organization	Corporation for Supportive Housing
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
9	Agency/Group/Organization	Chicago Association of Realtors
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.

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10	Agency/Group/Organization	All Chicago Making Homelessness History (All Chicago)
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
11	Agency/Group/Organization	Brinshore Development LLC
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
12	Agency/Group/Organization	The Private Bank
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
13	Agency/Group/Organization	Enlace Chicago/Little Village Community
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
14	Agency/Group/Organization	La Casa Norte
	Agency/Group/Organization Type	Services - Housing

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	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
15	Agency/Group/Organization	Enterprise Community Partners
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan
16	Agency/Group/Organization	Mercy Housing Lakefront
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
17	Agency/Group/Organization	Golub and Company of Illinois LLC
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
18	Agency/Group/Organization	Chicago Community Land Trust
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.

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19	Agency/Group/Organization	Business & Professional People for Public Interest
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
20	Agency/Group/Organization	Loan Management Solutions
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
21	Agency/Group/Organization	Chicago Community Loan Fund
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
22	Agency/Group/Organization	Holsten Real Estate Development Corporation
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
23	Agency/Group/Organization	Ascendance Partners
	Agency/Group/Organization Type	Services - Housing

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	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
24	Agency/Group/Organization	Claretian Associates
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
25	Agency/Group/Organization	Chicago Community Trust
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
26	Agency/Group/Organization	Chicago Rehab Network
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
27	Agency/Group/Organization	Lawndale Christian Development Corp
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
28	Agency/Group/Organization	Neighborhood Housing Services of Chicago
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
29	Agency/Group/Organization	BMO Harris Bank
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
30	Agency/Group/Organization	Interfaith Housing Development Corporation
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
31	Agency/Group/Organization	Federal Reserve Bank
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.

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32	Agency/Group/Organization	Illinois Housing Development Authority
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
33	Agency/Group/Organization	Chicago Metropolitan Housing Development Corporation
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.

Identify any Agency Types not consulted and provide rationale for not consulting

The City did not exclude any agency types from the consultation process.

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Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	All Chicago Making Homelessness History (All Chicago)	The City and All Chicago serve as lead implementing agencies for Plan 2.0 under the direction of the Continuum of Care Interim Board of Directors. Plan 2.0 is Chicago's plan to prevent and end homelessness.
Plan Forward	Chicago Housing Authority	The City referred to the most recent CHA plan in the development of the goals for the public housing section of the Consolidated Plan.
State of Illinois 2015-2019 Consolidated Plan and 2015 Action Plan	Illinois Housing Development Authority	The City referred to the most recent State plan in the development of the goals related to suitable living environments, economic opportunities and decent and affordable housing.
Planning for Progress PY 2015-2019 Strategic Plan	Cook County Department of Planning and Development	The County's strategic plan to marshal existing funds, gather additional resources, and facilitate partnerships to meet future housing, community and economic development needs.
A Plan for Economic Growth and Jobs	World Business Chicago	Job training and placement services referenced in the consolidated plan further the future workforce development goals of this plan.
Go to 2040	Chicago Metropolitan Agency for Planning (CMAP)	The goals for affordable housing and community development in the consolidated plan overlap with CMAP's goal of achieving greater livability through land use and housing.
Healthy Chicago	Chicago Department of Public Health	The goals for additional health care services in the consolidated plan overlap with Healthy Chicago's goal to improve the local health care delivery system.
Chicago Area Unified HIV Plan	Chicago Department of Public Health	The goals of this strategic plan overlap with the City's goal of implementing an integrated continuum of HIV services.

Table 4 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities; Non-English Speaking - Spanish; Persons with disabilities; Residents of Public and Assisted Housing	A public hearing was held on March 12, 2015 to solicit public input on the City of Chicago 2014 CAPER and 2016 draft Action Plan.	Summary comments will be included in the appendix of the final Action Plan.	N/A	N/A
2	Public Hearing	Minorities; Non-English Speaking - Spanish; Persons with disabilities; Residents of Public and Assisted Housing	A public hearing is scheduled for Sept 29, 2015 to solicit public input on the 2016 draft Action Plan.	Summary comments will be included in the appendix of the final Action Plan	N/A	N/A
3	Public Hearing	Minorities; Non-English Speaking - Spanish; Persons with disabilities; Residents of Public and Assisted Housing	A public hearing was held on April 20, 2015 to solicit public input on the Substantial Amendment to the CDBG-DR Action Plan.	Summary comments will be included in the appendix of the final Action Plan	N/A	N/A

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4	Newspaper Ad	Minorities; Non-English Speaking; Spanish; Residents of Public and Assisted Housing	Hoy	N/A	N/A	N/A
5	Newspaper Ad	Minorities; Persons with disabilities; Residents of Public and Assisted Housing	Chicago Defender	N/A	N/A	N/A
6	Newspaper Ad	Non-targeted/broad community	Chicago Sun-Times	N/A	N/A	N/A
7	Public Meeting	Minorities; Non-English Speaking - Specify other language: Spanish; Persons with disabilities; Residents of Public and Assisted Housing	Two CDAC meetings were held on May 21 st and June 23 rd . Two more meetings will be held on October 13 th and December 8 th .	No comments were received during the public meetings.	N/A	N/A

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

2016 Program Year Anticipated Resources Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	federal	Economic Development Housing Public Services Code Enforcement Admin and Planning	72,477,673	2,159,000	8,003,327	82,640,000	247,920,000	CDBG funds will be used to support community development programming in low-and moderate-income neighborhoods. Programs include affordable housing development/preservation and public services for at-risk populations.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG-DR	federal	Housing Rehabilitation Infrastructure Improvement Resilience and Disaster Mitigation	63,075,000	0	0	0	\$63,075,000	CDBG-DR funds will be used for disaster relief, long term recovery, and restoration of infrastructure, housing, and economic revitalization.
HOME	federal	Acquisition Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership	14,865,141	0	0	14,865,141	44,595,423	HOME funds will be used to develop affordable housing for low-income communities, including new construction & rehabilitation of single- and multi-family units.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	7,865,169	0	0	7,865,169	23,595,507	HOPWA funds will be used to provide housing and supportive services to individuals living with HIV/AIDS.
ESG	federal	Conversion and rehab for transitional housing Financial assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing HMIS	6,490,485	0	0	6,490,485	19,471,455	ESG funds will be used to assist persons experiencing homelessness with shelter services, transitional housing, and rapid re-housing services.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Housing Trust Fund	state	Rental Assistance	8,000,000	0	0	8,000,000	24,000,000	The Low-Income Housing Trust Fund (LIHTF) will provide rental subsidies to landlords in support of affordable housing for low-income families and individuals.
Shelter Plus Care	federal	Rental Assistance	15,766,000	0	0	15,766,000	47,298,000	Permanent supportive housing rental subsidy for persons experiencing homelessness, disabled individuals and families
Lead Based Paint Hazard Control	private	Other	400,000	0	0	400,000	1,200,000	The City will provide lead hazard abatement.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Older American Act Nutrition	private	Public Services	713,000	0	0	713,000	2,139,000	Provides advocacy and support for Seniors through Congregate and Home Delivered Meals.
Neighborhood Stabilization Program (NSP)	federal	Acquisition Homebuyer assistance Homeowner rehab Housing	6,807,000	0	0	6,807,000	0	Program income earned from activities funded with Neighborhood Stabilization Program grants funds (rounds 1-3) will be used to support affordable housing and housing preservation programs.
HOPWA Housing and Health Study Program	federal	Housing Public Services Supportive services	486,000	0	0	486,000	1,458,000	Provides tenant-based rental assistance and supportive services to allow a stable, healthy living environment.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Title XX Donated Fund	federal	Other	471,000	0	0	471,000	1,413,000	Job readiness, training, and placement services for ex-offenders.
HIV/AIDS Prevention	federal	Public Services Short term or transitional housing facilities STRMU TBRA	10,366,000	0	0	10,366,000	31,098,000	The HIV Prevention Program will continue to build capacity; strengthen organizations; increase condom distribution; and enhance testing, screening, and linkage to services.
Safe Havens Supervised Visitations	federal	Public Services Supportive services	500,000	0	0	500,000	1,500,000	Delivers supervised visitation and safe exchange services to families with a history of domestic violence, sexual assault, stalking, dating violence and child abuse.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Services for Victims of Domestic Violence	federal	Supportive services	238,000	0	0	238,000	714,000	Serves as an advocate to victims of domestic violence, including assessing domestic violence situations, providing support and ongoing assistance to victims, and performing related duties as required.
Illinois Housing Development Authority (IHDA) Foreclosure Prevention Program	state	Financial Assistance Homeowner rehab Other	703,000	0	0	703,000	2,109,000	IHDA provides funding through the State's general revenue for foreclosure prevention activities such as counseling and home improvement assistance.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Local Health Protection	state	Public Services Supportive services	2,541,000	0	0	2,541,000	7,623,000	To support infectious disease surveillance and outbreak control, including tuberculosis and sexually transmitted diseases, food protection activities, and potable water activities.
Illinois Dept of Human Services (IDHS) Emergency and Transitional Housing	state	Public Services Supportive services Transitional housing	4,714,000	0	0	4,714,000	14,142,000	IDHS supports services to clients that are either homeless or living in poverty through direct and delegate agency service provisions.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Senior Health Assistance Program	state	Services Supportive services	302,000	0	0	302,000	906,000	Provides outreach activities to educate, train and coordinate community organizations, service providers, and government entities to assist seniors with their Medicare and Medicaid coverage.
Resident Services Coordination and Case Management	state	Supportive services Transitional housing	1,727,000	0	0	1,727,000	5,181,000	Supports case management services for seniors.
Area Plan on Aging-Older American Act	federal	Senior Services	13,013,000	0	0	13,013,000	39,039,000	Provides operating funds for six regional and 10 satellite senior centers and supportive service programs for the elderly.

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Matching requirements for HOME will be satisfied with local resources including Tax Increment Financing (TIF) funds and write-downs on City-owned vacant land and/or real estate property. In 2015, the City received a 50% reduction in the match requirement due to fiscal distress and the percentage of families in poverty (18.3%) in Chicago. ESG matching requirements will be satisfied through an Emergency and Transitional Housing Program grant provided by the Illinois Department of Human Services and with Corporate funds. While there are no matching requirements for HOPWA or CDBG, sub-recipients of these funds leverage other federal, state, local, and private sources that are used to support overall program delivery.

DFSS Leveraging

DFSS programming depends not only on CDBG funding, but other federal, state and local funds. Domestic Violence programming leverages Department of Justice funding and local funds to support its programs. Senior Services relies on multiple funding streams to support its work as the Chicago Area Agency on Aging and its wide variety of programs. Intensive Case Advocacy and Support (ICAS) services is supported solely by CDBG, while Home Delivered Meals leverages federal funding that is passed through the state. Workforce Services, Employment Preparation and Placement, Industry Specific Training, Transitional Jobs Programs, and Community Re-Entry receive CDBG funding and are leveraged with CSBG and Corporate funding. Complementary programs, including the city's Community Re-Entry Support Centers that work with ex-offenders, and the Transition Jobs Program that provides time-limited subsidized employment, depend on local corporate funding, and corporate and CSBG funding respectively. Several funding streams support the city's current plan to address homelessness, Plan 2.0, including but not limited to CDBG, HUD Emergency Shelter/Emergency Solutions Grant Program, CSBG, Illinois Department of Human Services' Emergency and Transitional Housing Program, and local funding.

DPH Leveraging

DPH has no matching requirements for CDBG or HOPWA funds. However, DPH receives funds from federal and state sources that complement CDBG and HOPWA programming. DPH acts as the administrator for Ryan White Part A funds for the 9 county Eligible Metropolitan Area (EMA), and also receives Ryan White Part C funds for direct HIV care services. The Centers for Disease Control and Prevention (CDC) provide funds that cover a wide variety of activities, from HIV prevention, to lead poisoning surveillance, to emergency preparedness, to violence prevention in schools. State funds complement programs in lead poisoning prevention, women and children's health, and environmental health.

MOPD Leveraging

Through a grant partnership with Meals on Wheels of Chicago, MOPD's Independent Living Program is able to provide meals to a group of people with disabilities that are under 60 which increases available services without increasing cost. Vendors of the Personal Assistant/Homemaker programs are asked to match 10% of their contracted amount. This match can be in the form of direct service hours or administration costs. Vendors of the HomeMod program are also asked to match 10% of their contracted amount, which similarly can be in the form of services provided or administration costs. In addition, HomeMod receives grant funds from Meals on Wheels Chicago to provide additional modifications. The HomeMod program has teamed up with sister agencies like the Illinois Department of Children and Family Services and the Division of Specialized Care for Children of the University of Illinois to leverage funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owns more than 8,000 residential parcels of land zoned for low-density use. This inventory has grown in recent years because of foreclosures and abandonments, with holding costs exceeding \$800,000 per year. Previous efforts to sell individual parcels have been slow and met with limited success.

To create a market for these properties and efficiently dispose of them, the City expanded the Adjacent Neighbors Land Acquisition Program (ANLAP) to include a Large-Lot Residential Program that allows building owners to procure multiple adjacent city-owned lots for use as gardens and side yards. This could create unique housing districts with much larger lots than are currently available throughout the city. The Large-Lots program was started in 2014 and enables community residents and owners to obtain vacant City-owned lots on their block for \$1. The pilot communities were Englewood, Woodlawn, East Garfield Park, and Austin. To date, approximately 500 lots have been sold. The program will be rolled out to Roseland, Pullman and other low-income community areas in 2016.

Discussion

The City of Chicago will continue to pursue other available federal, state and private sources to leverage entitlement grant funding for the proposed community development initiatives in the Consolidated Plan. The City will also contribute a number of local tools and incentives, including the Chicago Affordable Housing Density Bonus, which allows additional square footage to residential developments to exceed the guidelines set in the Chicago Zoning Ordinance in exchange for creating additional affordable housing units, or contributing to the City's Affordable Housing Opportunity Fund. In addition, local funds will be allocated to support the City's Action Plan priorities.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

2016 Goals Summary Information

Goal Name	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Improve Safety and Livability of Neighborhoods	Affordable Housing Non-Housing Community Development	Low and Moderate Income Census Tracts	Code Enforcement Rehabilitation of Existing Units	CDBG: \$3,015,149	Housing Code Enforcement: 9,351 Households
Elimination of Detrimental Conditions	Affordable Housing Elimination of Detrimental Conditions	Low and Moderate Income Census Tracts	Code Enforcement	CDBG: \$5,522,135	Buildings Demolished: 750 Households
Expand Opportunities for Homeownership	Affordable Housing	Low and Moderate Income Census Tracts	Homeownership Assistance Rehabilitation of Existing Units	CDBG: \$4,203,696	Homeowner Housing Added or Rehabilitated: 246 Housing Units
Enable Persons To Live in Dignity & Independence	Affordable Housing Non-Homeless Special Needs	Low and Moderate Income Census Tracts	Rehabilitation of Existing Units Special Needs Populations	CDBG: \$4,637,245	Homeowner Housing Rehabilitated: 600 Housing Units Special Needs Persons Assisted: 29,525
Promote Diversity	Affordable Housing	Low and Moderate Income Census Tracts	Fair Housing Activities	CDBG: \$788,623	Public service activities other than Low/Moderate Income Housing Benefit: 90 Persons Assisted
Promote Diversity	Non-Housing Community Development	Low and Moderate Income Census Tracts	Intergroup Relations	CDBG: \$368,908	Intergroup Workshops: 65 Intergroup Presentations: 350

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Goal Name	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Assist the Homeless	Homeless Non-Homeless Special Needs	Low and Moderate Income Census Tracts	Homeless Services Operating Costs for Emergency Shelters Homelessness Prevention	CDBG: \$10,066,083 ESG: \$6,003,699	Tenant-based rental assistance / Rapid Rehousing: 735 Households Assisted Overnight/Emergency Shelter/Transitional housing: 10,006 Persons Assisted Homelessness prevention: 36,025 Persons Assisted Public service activities other than Low/Mod Income Housing: 12,864 Persons Assisted
Expand Nonprofits Capacity to Develop and Manage	Affordable Housing	Low and Moderate Income Census Tracts	Rehabilitation of Existing Units	HOME: \$2,580,771	Number of nonprofits served: 22 Number of housing units rehabbed: TBD
Increase Access to Quality Public Services	Affordable Housing Non-Housing Community Development	Low and Moderate Income Census Tracts	Homeownership Assistance Services for Abused and Neglected Children Emergency Nutrition Mental Health Services Senior Services	CDBG: \$15,784,744	Public service activities other than Low/Moderate Income Housing Benefit: 202,665 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 25,000 Households Assisted
Increase Units of Permanent Affordable Housing	Affordable Housing	Low and Moderate Income Census Tracts	Production of New Units Rehabilitation of Existing Units	CDBG: \$1,571,952 HOME: \$10,798,729	Rental units constructed/rehabilitated: 1,904 Household housing units

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Goal Name	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Meet the Needs of Persons With HIV/AIDS	Persons With HIV/AIDS	Low and Moderate Income Census Tracts	HIV/AIDS Supportive Services Operating Costs of HIV/AIDS Facilities TBRA For Persons With HIV/AIDS	HOPWA: \$7,464,327	Public service activities other than Low/Moderate Income Housing Benefit: 1,435 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 208 Households Assisted HIV/AIDS Housing Operations: 519 Household Housing Units
Mitigate Lead Based Paint Hazards	Elimination of Detrimental Conditions	Low and Moderate Income Census Tracts	Screening For Lead Poisoning	CDBG: \$3,974,252	Public service activities other than Low/Moderate Income Housing Benefit: 2,000 Persons Assisted
Provide Public Services Concerned With Employment	Non-Housing Community Development	Low and Moderate Income Census Tracts	Employment Training	CDBG: \$6,650,764	Public service activities other than Low/Moderate Income Housing Benefit: 2,302 Persons Assisted
Retain Affordable Housing	Affordable Housing	Low and Moderate Income Census Tracts	Rehabilitation of Existing Units	CDBG: \$14,075,536	Rental units rehabilitated: 600 Household Housing Units Homeowner housing rehabilitated: 1,430 Household Housing Units
Administration	Administration	N/A	Administration	CDBG: \$16,305,679 HOPWA: \$235,955 HOME: \$1,486,141	N/A

Table 7 – Goals Summary

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Goal Descriptions

1	Goal Name	Improve Safety and Livability of Neighborhoods
	Goal Description	Inspect vacant and abandoned buildings to identify extent of deterioration and issue building code violations to property owners or pursue demolition authority to prevent public safety hazards. Provide targeted code enforcement in low-and moderate-income areas to complement strategic efforts to arrest neighborhood decline and preserve stock of affordable housing.
2	Goal Name	Elimination of Detrimental Conditions
	Goal Description	Pursue demolition authority through circuit court and code enforcement violations through administrative hearings.
3	Goal Name	Expand Opportunities for Homeownership
	Goal Description	Increase the availability of permanent housing in standard condition and affordable cost to low-and moderate-income families.
4	Goal Name	Enable Persons To Live in Dignity & Independence
	Goal Description	Increase the supply of supportive housing, which combines structural features and services needed to enable persons with special needs, including persons with HIV/AIDS and their families, to live with dignity and independence.
5	Goal Name	Promote Diversity
	Goal Description	Reduce the isolation of income groups within communities and geographical areas and promote diverse neighborhoods.
6	Goal Name	Assist the Homeless
	Goal Description	Provide funds for programs to assist persons experiencing homelessness and to reduce overall homelessness.
7	Goal Name	Expand Nonprofits Capacity to Develop and Manage Housing
	Goal Description	Expand the capacity of nonprofit community housing development organizations to develop and manage decent, safe, and affordable housing.
8	Goal Name	Increase Access to Quality Public Services
	Goal Description	Expand and improve the quantity and quality of community services, primarily for persons of low- and moderate-income, to develop viable urban communities.
9	Goal Name	Increase Units of Permanent Affordable Housing
	Goal Description	Expand the supply of decent, safe, sanitary, and affordable housing; provide financing to developers for new construction and rehabilitation of affordable housing.

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10	Goal Name	Meet the Needs of Persons With HIV/AIDS
	Goal Description	Develop long-term comprehensive strategies for meeting the housing needs of persons with HIV/AIDS and their families.
11	Goal Name	Mitigate Lead Based Paint Hazards
	Goal Description	Eliminate conditions which are detrimental to health and safety, and preserve housing.
12	Goal Name	Retain Affordable Housing
	Goal Description	Rehabilitate the existing housing stock to provide affordable housing and a suitable living environment for low-income individuals.
13	Goal Name	Administration
	Goal Description	Administration for overall entitlement programs

Table 8 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Affordable Homeownership units to be created or preserved during the 2016 program year is estimated to be 2,385 units; for families at 0-30% of income – 445 units; for families at 31-50% of income – 627 units; for families at 51-80% of income – 997 units; and for families at 81% + of income – 316 units.

Affordable Rental Units to be created or preserved during the 2016 program year is estimated to be 5,575; for families at 0-30% of income – 3,389 units; for families at 31-50% of income – 858 units; for families at 51-80% of income – 1,206 units; and for families at 81% + of income – 122 units.

In addition to entitlement grant funds, the City of Chicago will also use other funding sources to assist persons experiencing homelessness. Although the majority of units will be funded from other sources, CDBG, HOME, ESG, and HOPWA funds will be used to leverage a percentage of these units.

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AP-35 Projects – 91.220(d)

Introduction

The following projects will be funded with entitlement grant funds in 2016.

#	Project Name
1	DPD-14A:Single-Unit Residential/SARFS
2	DPD-14A:Heat Receivership Program
3	DPD-14B:Multi-Unit/Troubled Buildings Initiative
4	DPD-14A:Single-Unit/Troubled Buildings Initiative
5	DPD-14A:Single-Unit/Troubled Buildings Initiative-Condominium
6	DPD-14H:Rehab Admin/Construction Monitoring and Compliance
7	DPD-14A:Single-Unit/Emergency Heating Repair
8	DPD-14A:Single-Unit Rehab/Roof and Porch Repair
9	DPD-05U:Housing Counseling/Housing Services Technical Assistance
10	DPD-14B:Multi-Unit/Developer Services
11	DPD-05R:Homeownership Assistance/Neighborhood Lending
12	DPD-05R:Homeownership Assistance/Home Rehabilitation Assistance
13	DPD: HOME Multi-Family Loan Program
14	DPD: HOME Community Housing Development Organization (CHDO)
15	DPD: HOME Program Administration
16	CHR-05J:Human Relations/Fair Housing
17	CHR-21D:Human Relations/Education Outreach & Intergroup Relations
18	DOB-15:Code Enforcement
19	DOB-15:Code Enforcement/Troubled Buildings
20	LAW-15:Code Enforcement
21	DFSS-03T:Operating Cost of Shelters/Homeless Services
22	DFSS-05N:Abused and Neglected/Domestic Violence Services
23	DFSS-05W:Human Services Emergency Food Assistance
24	DFSS-05A:Senior Services/Intensive Case Advocacy
25	DFSS-05A:Senior Services/Home Delivered Meals
26	DFSS-05H:Workforce Services
27	DFSS-05:Homeless Services
28	DFSS: ESG Program Administration
29	DFSS: ESG Emergency Shelter
30	DFSS: ESG Homeless Prevention
31	DFSS: ESG Rapid Re-housing
32	DPH-05N:Violence Prevention Initiative

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#	Project Name
33	DPH-05O:Mental Health Services
34	DPH-05O:Mental Health Crisis Intervention
35	DPH-05O:Mental Health Services for Children
36	DPH-05P:Screening For Lead Poisoning
37	DPH-05M:Education and Screening of Adolescents with Sexually Transmitted Diseases
38	DPH: HOPWA Tenant Based Rental Assistance
39	DPH: HOPWA Facility Based Housing Assistance
40	DPH: HOPWA Housing Information
41	DPH: HOPWA Program Administration
42	MOPD-05B:Handicapped Services/Disability Resources
43	MOPD-14A:Single-Unit Residential/Home Mod Program
44	MOPD-05B:Handicapped Services/Independent Living for Disabled Persons
45	OBM-19F:Planned Section 108 Repayments
46	Citywide-21A CDBG Program Administration

Table 9 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

In addition to the projects listed above, the City will allocate CDBG-DR funding for housing rehabilitation and mitigation assistance to households that were significantly impacted by the April 2013 rain storm in Illinois. On April 17-18, 2013, a storm system swept through Chicago that dropped approximately 5.5 inches of rain on the city, or the equivalent of a “10-year storm,” the type of storm that occurs once every ten years based on historical storm frequency tables. The storm brought extensive damage to certain areas of the city which are highly vulnerable to flooding.

As part of a needs assessment conducted to develop its CDBG-DR Action Plan and Substantial Amendments, the City analyzed 311 calls and FEMA requests for assistance to identify areas most impacted by the storm and to determine the number of households with unmet need. FEMA verified losses of approximately \$30 million for 22,472 homeowners and \$10 million for 8,605 renters. FEMA assistance paid totaled approximately \$35 million, leaving a gap in the amount of damages assessed and awarded. Low- and moderate-income households primarily located on the south and west side of Chicago continue to have unmet housing needs today as a result of the storm. The needs include housing repair and rehabilitation and mold remediation assistance. The City will use CDBG-DR funds to address the unmet needs and incorporate resilience measures to mitigate damage from future flooding.

Sewer replacements and improvements will also be funded with disaster funding to mitigate future damage in community areas vulnerable to flooding. To read the complete needs assessment detailing the damage sustained and the analysis conducted to determine funding priorities, please refer to the City’s CDBG-DR Action Plan and Substantial Amendment at www.cityofchicago.org/grants.

AP-38 Projects Summary

Table 10 – Project Summary Information

1	Project Name	DPD-14A:Single-Unit Residential/SARFS
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Enable Persons To Live in Dignity & Independence
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$2,198,919
	Description	Provide minor rehabilitation and install enabling devices such as grab bars and ramps to low- and moderate-income seniors to preserve accessible housing.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 525 elderly homeowners will be served.
2	Project Name	DPD-14A:Heat Receivership Program
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$900,000
	Description	Provide emergency payment for repair of heating units through court receiver to avoid displacement and prevent homelessness.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 600 households will receive heating assistance.
3	Project Name	DPD-14B:Multi-Unit/Troubled Buildings Initiative
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$2,515,000

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	Description	Operate and/or repair multi-family properties through court-ordered receiver.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 750 multi-family rental units will be rehabbed.
4	Project Name	DPD-14A:Single-Unit/Troubled Buildings Initiative
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$1,740,000
	Description	Preserve through acquisition and rehabilitation of single-family properties and designating receivers to oversee troubled properties.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150 single-family housing units will be rehabbed.
5	Project Name	DPD-14A:Single-Unit/Troubled Buildings Initiative-Condominium
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$600,000 (Program Income)
	Description	Preserve affordable housing through acquisition and de-conversion of condo properties into multi-family rental units.
	Target Date	12/31/2016
		Estimate the number and type of families that will benefit from the proposed activities
6	Project Name	DPD-14H:Rehab Admin/Construction Monitoring and Compliance
	Target Area	Low and Moderate Income Census Tracts

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	Goals Supported	Expand Opportunities for Homeownership Increase Units of Permanent Affordable Housing Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$1,845,621
	Description	Oversee construction activities for programmatic compliance and inspect rehabilitation work performed through the Emergency Heating, Roof and Porch Repair and SARFS programs.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,025 household units will be inspected and monitored for compliance with grant and local regulations.
7	Project Name	DPD-14A:Single-Unit Rehab Emergency Heating Repair
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$686,000
	Description	Provide forgivable loans to low- and moderate-income homeowners to make emergency heating repairs.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 100 homeowners will be assisted.
8	Project Name	DPD-14A:Single-Unit Rehab Roof and Porch Repair
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$6,839,215
	Description	Provide forgivable loans to low- and moderate-income homeowners to correct hazardous porch and roof damage.
	Target Date	12/31/2016

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	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 400 households will benefit.
9	Project Name	DPD-14B:Multi-Unit/Developer Services
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Units of Permanent Affordable Housing
	Needs Addressed	Production of New Units
	Funding	CDBG: \$1,571,952
	Description	Allocate funds to developers for new construction or rehabilitation of multi-family units to increase the number of affordable rental housing units
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 174 households will benefit from this activity.
10	Project Name	DPD-05U:Housing Counseling/Housing Services TA
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Housing Counseling
	Funding	CDBG: \$1,007,744
	Description	Provide counseling services to homeowners and renters through specialized programs tailored to the specific needs of community areas.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 25,000 low to moderate income families will benefit from proposed activities.
11	Project Name	DPD-05R:Homeownership Assistance/Neighborhood Lending
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Units of Permanent Affordable Housing
	Needs Addressed	Production of New Units
	Funding	CDBG: \$3,603,696

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	Description	Provide financial assistance to low- and moderate-income residents for home purchase assistance, rehabilitation and preservation of affordable housing.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 146 households will benefit.
12	Project Name	DPD-05R:Homeownership Assistance/Home Rehabilitation Assistance
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Expand Opportunities for Homeownership
	Needs Addressed	Homeownership Assistance
	Funding	CDBG: \$600,000
	Description	Provide grants to low- and moderate-income homeowners to improve their homes including exterior facades. Exterior improvement repairs include front porches, windows or doors, fences, and energy efficiency measures.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 100 low to moderate income households will benefit.
13	Project Name	DPD-14B:Multi-Unit/Multi-Family Loan Program
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Units of Permanent Affordable Housing Retain Affordable Housing
	Needs Addressed	Production of New Units Rehabilitation of Existing Units
	Funding	HOME: \$10,798,329
	Description	Provide low interest loans to developers for multi-family rehab, new construction, and related site improvements in order to increase the stock of affordable rental housing.
	Target Date	12/31/2016

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	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,730 new and rehabilitated rental units will be served, of which 1,133 will be new construction and 597 will be rehabilitated.
14	Project Name	DPD-Community Housing Development Organization (CHDO)
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Expand Nonprofits Capacity to Develop and Manage
	Needs Addressed	Production of New Units Rehabilitation of Existing Units Provide Financial Assistance To Non-Profits
	Funding	HOME: \$2,580,271
	Description	Funds for development of affordable housing by local non-profit community organizations and funds for operating support.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 22 non-profit organizations will receive operating assistance and develop or rehabilitate affordable housing units.
15	Project Name	DPD-HOME Program Administration
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	HOME: \$1,486,514
	Description	Administration for the HOME program.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	N/A
16	Project Name	CHR-05J:Fair Housing
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Promote Diversity
	Needs Addressed	Fair Housing Activities

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	Funding	CDBG: \$788,623
	Description	Investigate, mediate and adjudicate fair housing complaints and assist victims hate crimes.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 90 persons will be assisted with fair housing activities.
17	Project Name	CHR-21D:Education Outreach & Intergroup Relations
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Promote Diversity
	Needs Addressed	Suitable Living Environment
	Funding	CDBG: \$368,908
	Description	Provide community mediation for incidents of hate crimes or other tensions, outreach at communities, schools or places of worship, and conduct presentations on topics such as bullying, disability, prejudice reduction.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 65 workshops and 350 presentations on intergroup relations will be conducted.
18	Project Name	DOB-15:Code Enforcement
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Improve Safety and Livability of Neighborhoods
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$3,015,149
	Description	Provide targeted code enforcement in low- and moderate-income areas to complement strategic efforts to arrest neighborhood decline and preserve stock of affordable housing.
	Target Date	12/31/2016

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	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 9,350 housing units will be served.
19	Project Name	DOB-15:Code Enforcement/Troubled Buildings
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Elimination of Detrimental Conditions
	Needs Addressed	Demolition of Blighted Properties
	Funding	CDBG: \$3,723,252
	Description	Inspect vacant and abandoned buildings to identify extent of deterioration and issue building code violations to property owners or pursue demolition authority to prevent public safety hazards.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 850 vacant and abandoned buildings will be inspected and 750 will be pursued for demolition authority.
20	Project Name	LAW-15:Code Enforcement
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Improve Safety and Livability of Neighborhoods Elimination of Detrimental Conditions
	Needs Addressed	Code Enforcement Demolition of Blighted Properties
	Funding	CDBG: \$1,798,883
	Description	Pursue demolition authority through circuit court and code enforcement violations through administrative hearings.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10,500 housing units will be served.
21	Project Name	DFSS-03T:Operating Cost of Shelters/Homeless Services
	Target Area	Low and Moderate Income Census Tracts

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	Goals Supported	Assist the Homeless
	Needs Addressed	Operating Costs for Emergency Shelters
	Funding	CDBG: \$4,533,227
	Description	Costs associated with the operation of programs for the homeless.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 7,071 homeless persons will be assisted through Adult Emergency Overnight shelter services and Interim/Transitional Housing services.
22	Project Name	DFSS-05N:Abused and Neglected/Domestic Violence Services
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Domestic Violence Services
	Funding	CDBG: \$2,474,897
	Description	Provide assistance and advocacy to those who have been victims of domestic violence (physical, sexual, or emotional abuse), including teens who have been victimized in an intimate relationship. Services include counseling, case management, legal services, supervised visitation and safe exchange.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10,290 persons will be assisted with domestic violence activities.
23	Project Name	DFSS-05W:Human Services/Emergency Food Assistance
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Emergency Nutrition
	Funding	CDBG: \$1,346,652
	Description	Provide emergency food supplies to at-risk populations.
	Target Date	12/31/2016

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	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150,000 persons will receive emergency food assistance.
24	Project Name	DFSS-05A:Senior Services/Intensive Case Advocacy
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$1,630,697
	Description	Services for at risk seniors include in-home assessment, case advocacy and support, on-going monitoring, translation assistance, direct assistance and home-delivered meals.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,250 seniors will receive intensive case advocacy services.
25	Project Name	DFSS-05A:Senior Services/Home Delivered Meals
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$1,849,497
	Description	Provides nutritious meals to older persons (60 years and older) who are frail and/or homebound because of illness or incapacitating disability or are otherwise isolated.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2,300 seniors will received home delivered meals.
26	Project Name	DFSS-05H:Workforce Services
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Provide Public Services Concerned With Employment

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	Needs Addressed	Employment Training
	Funding	CDBG: \$6,650,764
	Description	Provides job readiness services, career counseling, vocational skills training, job placement assistance, and other workforce services. The goal of these services is to improve the employment outcomes of Chicagoans and to meet the skill and workforce needs of Chicago's employers.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2,302 persons will receive employment services.
27	Project Name	DFSS-05:Homeless Services
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Assist the Homeless
	Needs Addressed	Homeless Services Homelessness Prevention
	Funding	CDBG: \$5,532,856
	Description	Programs for people who are experiencing homelessness including supportive services to persons and families who are experiencing homelessness or at imminent risk of homelessness so that they attain or maintain safe and secure housing to achieve self-sufficiency.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 13,389 persons experiencing homelessness or persons threatened to with homeless will benefit from this activity.
28	Project Name	DPH-05M:Education, Screening, and Treatment of Adolescents with Sexually Transmitted Diseases
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Health Services
	Funding	\$355,837

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	Description	Provide STI/HIV health education, screening and testing services to adolescents.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10,000 adolescents will receive STI/HIV health education and 6,500 adolescents will be screened.
29	Project Name	DPH-05N:Violence Prevention Initiative: Restorative Practices
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Services for Abused and Neglected Children
	Funding	CDBG: \$371,000
	Description	Administer school-based programs for youth and parenting education for adults to prevent family violence through restorative practices.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,500 persons will receive violence prevention services.
30	Project Name	DPH-05O:Mental Health Services
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Mental Health Services
	Funding	CDBG: \$6,754,257
	Description	Provide mental health services to low- and moderate-income residents with severe mental illness.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2,300 persons will receive mental health services.
31	Project Name	DPH-05O:Mental Health Crisis Intervention
	Target Area	Low and Moderate Income Census Tracts

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	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Mental Health Services
	Funding	CDBG: \$100,000
	Description	Improve mental health service linkage and service coordination for residents in mental health crisis who are interfacing with the Chicago Police Department (CPD). The program works to strengthen collaboration among CPD, Department of Public Health, mental health providers, and social service providers in an effort to improve access to care.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 180 persons will mental health crisis intervention services.
32	Project Name	DPH-05O:Mental Health Services for Children
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Mental Health Services
	Funding	CDBG: \$250,000
	Description	Mental Health Services for Children
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 75 children will receive mental health services.
33	Project Name	DPH-05P:Screening For Lead Poisoning
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Mitigate Lead Based Paint Hazards
	Needs Addressed	Screening For Lead Poisoning
	Funding	CDBG: \$3,974,252
	Description	Detect lead poisoning through screening, medical case management and treatment. Also includes education and information sharing.
	Target Date	12/31/2016

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	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2,000 children and homes will be tested for lead poisoning.
34	Project Name	MOPD-05B:Handicapped Services/Disability Resources
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Enable Persons To Live in Dignity & Independence
	Needs Addressed	Senior Services Special Needs Populations
	Funding	CDBG: \$870,233
	Description	Assist people with disabilities in identifying and obtaining available services and provide supportive services such as case management, independent living skills training, personal assistance/homemaker services, assistive technology assessments and complete forms such as the circuit breaker or file applications such as the RTA Reduced Fare application.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 29,000 persons with special needs and seniors will benefit from these activities.
35	Project Name	MOPD-14A:Single-Unit Residential/Home Mod Program
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Enable Persons To Live in Dignity & Independence
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$918,093
	Description	Provide housing accessibility modifications to low-income non-seniors with disabilities.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 75 people with disabilities will receive home modifications.
36	Project Name	MOPD-05B:Handicapped Services/Independent Living
	Target Area	Low and Moderate Income Census Tracts

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	Goals Supported	Enable Persons To Live in Dignity & Independence
	Needs Addressed	Special Needs Populations
	Funding	CDBG: \$650,000
	Description	Support services such as case management, independent living skills training, personal assistance/ homemaker services, and assistive technology assessments and equipment, for qualified persons with disabilities.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 525 persons with disabilities will be served.
37	Project Name	OBM-19F:Planned Section 108 Repayments
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Job Creation
	Needs Addressed	Economic Development
	Funding	CDBG: \$2,353,272
	Description	Repayments of principal for Section 108 loan guarantees.
	Target Date	12/31/2016
Estimate the number and type of families that will benefit from the proposed activities	N/A	
38	Project Name	DFSS-ESG: Emergency Shelter-Street Outreach
	Target Area	Citywide
	Goals Supported	Assist the Homeless
	Needs Addressed	Homeless Services Operating Costs for Emergency Shelters
	Funding	ESG: \$3,894,291
	Description	Funds will provide operating costs of emergency shelters and homeless outreach services.
	Target Date	12/31/2016

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	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 6,600 individuals will be served.
39	Project Name	DFSS-ESG: Homeless Prevention
	Target Area	Citywide
	Goals Supported	Assist the Homeless
	Needs Addressed	Homelessness Prevention
	Funding	ESG: \$779,152
	Description	Funds for the Emergency Solutions Grant will provide Homeless Prevention services.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 21,000 individuals will be served.
40	Project Name	DFSS-ESG: Rapid Re-Housing
	Target Area	Citywide
	Goals Supported	Assist the Homeless
	Needs Addressed	Homelessness Prevention
	Funding	ESG: \$1,330,256
	Description	Provide short- to medium-term rental assistance and housing stability services to help households who are experiencing homelessness transition to permanent housing and remain stably housed.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,200 households will be served.
41	Project Name	DFSS-ESG: Administration
	Target Area	Citywide
	Goals Supported	Assist the Homeless
	Needs Addressed	Homelessness Services and Prevention

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	Funding	ESG: \$486,786
	Description	Funds will be used for administrative oversight of the ESG program.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	N/A
42	Project Name	DPH-HOPWA: Tenant Based Rental Assistance
	Target Area	Chicago EMSA
	Goals Supported	Meet the Needs of Persons with HIV/AIDS
	Needs Addressed	Identify Resources for Persons with HIV/AIDS
	Funding	HOPWA: \$2,495,965
	Description	Provide long-term rental subsidies to low-income individuals with HIV/AIDS to maintain permanent quality housing.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 208 households with persons with HIV/AIDS will benefit.
43	Project Name	DPH-HOPWA: Facility Based Housing Assistance
	Target Area	Chicago EMSA
	Goals Supported	Meet the Needs of Persons with HIV/AIDS
	Needs Addressed	Identify Resources for Persons with HIV/AIDS Operating Costs of HIV/AIDS Facilities
	Funding	HOPWA: \$4,060,659
	Description	Provide housing assistance to persons with HIV/AIDS and their family members.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 519 persons living with HIV/AIDS and their families will receiving housing assistance.
44	Project Name	DPH-HOPWA: Housing Information Services

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	Target Area	Chicago EMSA
	Goals Supported	Meet the Needs of Persons with HIV/AIDS
	Needs Addressed	Identify Resources for Persons with HIV/AIDS Operating Costs of HIV/AIDS Facilities
	Funding	HOPWA: \$1,072,590
	Description	Assist persons living with HIV/AIDS and their families to identify, locate and obtain safe, decent and affordable housing.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,435 individuals will be served.
45	Project Name	DPH-HOPWA: Administration
	Target Area	Chicago EMSA
	Goals Supported	Meet the Needs of Persons with HIV/AIDS
	Needs Addressed	Identify Resources for Persons with HIV/AIDS Operating Costs of HIV/AIDS Facilities
	Funding	HOPWA: \$235,955
	Description	Funds will be used for administrative oversight of the HOPWA program.
	Target Date	12/31/2016
46	Project Name	Citywide CDBG Administration and Planning
	Target Area	Low and Moderate Income Census Tracts
	Goals Supported	Economic and Community Development
	Needs Addressed	Economic and Community Development
	Funding	CDBG: \$14,563,000
	Description	Provide administrative oversight of CDBG grant funds.
	Target Date	12/31/2016

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Low- and moderate-income families and individuals reside in communities throughout Chicago. Grants and other resources are geographically distributed throughout the city for community development and housing programs. All proposed Action Plan activities are intended to primarily benefit populations that have special needs, and citizens with low- and moderate-incomes. Assistance will be directed to areas of the city in which 51% or more of households are low and moderate income. The City certifies that 70% of all CDBG expended in 2016 will be used for activities which benefit low- and moderate-income persons and special needs populations.

Geographic Distribution

Target Area	Percentage of Funds
Low and Moderate Income Census Tracts	70

Table 11 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

To effectively target redevelopment activities, the City allocates investments geographically through the Neighborhood Stabilization Program (NSP) and the Micro-Markets Recovery Program (MMRP). In each of these programs, the City identified community areas of greatest need and significant potential for positive intervention.

NSP Areas of Greatest Need and Target Blocks

NSP funds are invested in communities where foreclosures are threatening investments that have been made over the past two decades. There are 25 community areas identified as having greatest need based on HUD criteria, and are concentrated on the south and west sides of Chicago. They include Oakland, New City, South Lawndale, Roseland, East Garfield Park, Greater Grand Crossing, South Shore, Englewood and Pullman, among other communities. Target blocks within areas of greatest need have been identified based on proximity to recent public and private investments (e.g., schools, police stations, retail development), other community anchors and job centers (universities, hospitals, commercial corridors, etc.), and the potential to acquire a majority of vacant foreclosed properties on a block to make a significant impact on the block.

MMRP Target Markets

The City’s Micro-Markets Recovery Program (MMRP) helps to stabilize and sustain local property values in targeted areas by strategically deploying public and private capital in well-defined micro-markets. MMRP operates in severely impacted neighborhoods where foreclosures have reached crisis proportions in an effort to re-create sustainable market forces and stabilize values in the target areas. These markets include those where 1) there are a significant number of vacancies but evidence of residual market interest; 2) there is little private

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market activity; 3) citywide intermediaries have a track record of investments and local capacity exists to lead the community's involvement in the program; 4) good data on property ownership is available; and 5) a practical strategy for investment can be designed and implemented. Target neighborhoods include Chatham, West Woodlawn, West Humboldt Park, Englewood, Austin and North and West Pullman.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

This section specifies the goals for the number of homeless, non-homeless, and special needs populations to be provided affordable housing and the number of affordable housing units supported by program type in the 2016 program year.

One Year Goals for the Number of Households to be Supported	
Homeless	600
Non-Homeless	3,300
Special-Needs	1,119
Total	5,019

Table 12 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1,408
The Production of New Units	300
Rehab of Existing Units	3,000
Acquisition of Existing Units	TBD
Total	4,708

Table 13 - One Year Goals for Affordable Housing by Support Type

Discussion

Households by Population Type

Through the Low-Income Housing Trust Fund, the City projects it will support 600 housing units targeted for persons experiencing homelessness. An additional 1,119 units will be targeted to seniors, people with disabilities and people living with HIV/AIDS. Funding for affordable housing for non-homeless, low-income individuals will support 3,300 households.

Households by Program Type

Tenant-based rental assistance and rapid re-housing assistance funded by HOPWA and ESG will assist approximately 1,408 households. HOME and CDBG funds will support construction of 300 housing units and rehabilitation of 3,000 housing units. The City is unable to determine at this time the number of acquisition units it will support.

AP-60 Public Housing – 91.220(h)

Introduction

In 2013, the Chicago Housing Authority (CHA) unveiled a new strategic plan, Plan Forward: Communities that Work, which outlines the agency's newly articulated mission and strategic goals that will guide CHA's current and future work. CHA continues to pursue and/or plan for future implementation of Plan Forward initiatives.

Actions planned during the next year to address the needs to public housing

By the end of 2016, CHA anticipates an additional 1,028 units toward the overall unit delivery progress, which will bring the total to 23,902 housing units or 96% of the 25,000 goal. CHA's unit delivery strategies include new phases in mixed-income developments, the Property Rental Assistance (PRA) Program, a newly launched Real Estate Acquisition Program (REAP), working with a pool of prequalified development teams, and developing other initiatives to respond to local housing preferences and market opportunities.

CHA will continue with its commitment to provide affordable units throughout its public housing stock. In addition, CHA's Housing Choice Voucher (HCV) program enables low-income households to choose their place of residence in the private market, further increasing housing opportunities for program participants by subsidizing a portion of the monthly rental obligation through the allocation of a Housing Assistance Payment (HAP) made directly to the landlord. In FY2016, CHA plans to serve a total of 64,989 Moving to Work (MTW) households through public housing and HCV programs. This includes 18,064 in public housing and 46,925 through the MTW HCV program. CHA also serves families with non-MTW vouchers and projects that 2,079 households will be served through non-MTW HCV programs in FY2016.

In 2016, CHA will investigate and pursue the following affordable housing programs in order to provide new and alternative housing options for low-income housing:

Rental Assistance Demonstration (RAD) Program

In October 2013, CHA submitted a portfolio application to HUD to utilize RAD for approximately 64 public housing properties with 10,935 public housing units. In June 2015, CHA received a RAD award for its portfolio application to transition these units to the project-based voucher program. CHA is utilizing RAD to refinance some properties and to support new initiatives that will expand affordable housing opportunities. In FY2016, CHA will continue to move forward with RAD implementation.

Sponsor Based Voucher

CHA is implementing a sponsor-based voucher program utilizing up to 350 project-based vouchers through the Property Rental Assistance program. This program will enable CHA to contribute to HUD's goal to end chronic homelessness and the City of Chicago's Plan to End Homelessness 2.0. Through this program, sponsoring agencies would apply for Housing Assistance Payment (HAP) subsidies from CHA to "master

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lease” units from private property owners for a term of 2-7 years. The “Sponsor Agency” would then sublease units to program participants. Each agency would be required to provide social services for participants. Agencies must meet specific criteria as evidenced through an open and competitive application/evaluation process.

CHA will continue to promote activities including such as Choose to Own Home Ownership Program, and Family Self-sufficiency Program, as well as the Public Housing Work Requirement to increase self-sufficiency and expand housing options and to keep residents engaged in employment, education, job training, and community services.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

CHA participates in HUD’s homeownership voucher program with a program called Choose to Own (CTO). CTO provides qualified public housing and HCV families with the opportunity to own a home. It has helped more than 400 CHA families make the transition from renting to owning. Most CTO families utilize the voucher to pay a portion of their mortgage for up to 15 years. In addition to financial assistance toward the mortgage payment, the program provides pre- and post-purchase homebuyer education, credit counseling and other services to help families navigate the home-buying process and increase their chances of success.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

This section is not applicable to CHA.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City and its partners, through the Chicago Continuum of Care Interim Board of Directors, have made significant progress in implementing Chicago’s original 2003 Plan to End Homelessness (“the Plan”). The three core tenets of the Plan are to: 1) prevent homelessness whenever possible; 2) rapidly re-house people when homelessness cannot be prevented; and 3) provide wraparound services that promote housing stability and self-sufficiency.

The Plan called for a transition of the homeless services system from a shelter-based system, focused on temporary fixes, to a housing-based system emphasizing long-term living solutions for persons experiencing homelessness on the street and in overnight shelters. To that end, Chicago significantly increased interim/transitional and permanent housing resources and reduced the number of temporary shelter beds.

In 2012, stakeholders in Chicago’s Continuum of Care developed an updated set of strategies to prevent and end homelessness. Chicago’s “Plan 2.0” is a broad-ranging, seven-year action plan (2013-2019) that reaffirms and builds on the core strategies outlined in the first plan – prevention, housing first and wraparound services – and identifies seven new strategies for improving and coordinating access to housing and services:

- 1) **The Crisis Response System:** Create an effective crisis response system that prevents homelessness whenever possible and rapidly returns people who experience homelessness to stable housing.
- 2) **Access to Stable and Affordable Housing:** Create and maintain stable and affordable housing for households who are experiencing or at risk of homelessness.
- 3) **Youth Homelessness:** Create a comprehensive, developmentally appropriate menu of services for youth who experience homelessness in order to prevent homeless youth from becoming the next generation of homeless adults.
- 4) **Employment:** Increase meaningful and sustainable employment opportunities for people experiencing or most at risk of homelessness.
- 5) **Advocacy and Civic Engagement:** Engage all of Chicago in a robust plan that creates a path to securing a home for everyone in our community.
- 6) **Cross-Systems Integration:** Work across public and private systems of care to ensure ending homelessness is a shared priority.
- 7) **Capacity Building:** Ensure a strong homeless assistance system capable of implementing Plan 2.0 goals and HEARTH Act performance standards.

Several funding streams support the Plan 2.0 at the City level (CDBG, ESG, Community Services Block Grant, Illinois Department of Human Services’ Emergency and Transitional Housing Program, and Corporate funding). CDBG funds support the overnight and interim shelter, outreach and engagement, specialized services and permanent supportive housing models.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

1. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The following are the City's one-year goals and action steps for reducing and ending homelessness:

Outreach and Engagement - Mobile Outreach (Human Services)

The City, through its delegate Catholic Charities, provides targeted outreach and engagement that is delivered 24 hours a day, seven days a week, 365 days a year through mobile outreach teams that are dispatched to respond to non-life threatening requests for assistance through 311. These include requests for shelter placement and transportation, well-being checks, delivery of emergency food provisions, crisis assistance for victims of fire and other disasters, and extreme weather response, such as transportation of clients to City-operated Warming and Cooling Centers. The Mobile Outreach Services Team is responsible for participating in all mass care activities as directed by the City of Chicago Office of Emergency Management and Communications (OEMC) during citywide emergencies that may result in large scale evacuations requiring temporary emergency shelter.

Planned Outcomes 2016

Outreach and Engagement Mobile Outreach: 16,000 individuals to be served

2. Outreach and assessment with homeless persons (especially unsheltered)

Outreach and Engagement Programs

The City utilizes CDBG funds for targeted outreach and engagement. These services include assessment of individuals, including youth, persons experiencing chronic homelessness, and veterans living on the street, who do not typically access either shelter or other homeless services. Providers of this program model utilize the Vulnerability Index (a standardized tool for identifying and prioritizing the street homeless population for housing according to the fragility of their health) and receive referrals through Chicago's Central Referral System (CRS) for permanent supportive housing. CRS is a database of highly vulnerable individuals and families coming from the streets or shelters which serves as a central client referral source for housing providers. Outreach and Engagement programs assist vulnerable households in applying for resources through CRS by helping them respond to interviews and collect documentation needed to achieve permanent housing placement as fast as possible.

The program has three subcategories:

1) Drop-In Centers: Low demand, site-based services. If day-time participants are residing at overnight programs or engaged in other services, the drop-in center will facilitate service coordination to reduce duplication.

2) Basic Street Outreach: No or low-demand, street-based services providing basic needs assistance and assessments for mental health, substance abuse, or medical services, etc.

3) Specialized Outreach and Engagement Services: Low demand, street based services providing or assisting participants in accessing the assistance they need. Special populations served include homeless persons with mental illness, substance abuse issues, and chronic health issues. Services target outreach with homeless individuals identified at Chicago's airports and on mass transit systems.

The goal of the outreach programs is to develop trust to engage in formal services and provide coordinated services through permanent housing placement.

Planned Outcomes 2016

Outreach and Engagement Services: 3,781 individuals served

3. Addressing the emergency shelter and transitional housing needs of homeless persons

In coordination with the Chicago CoC, DFSS is the primary funder of emergency and interim housing for homeless individuals and families in Chicago. Both types of temporary housing options focus on assessing the service needs of residents, and either making appropriate referrals to other providers or offering supportive services at the residential program. Additionally, DFSS funds supportive services that move persons who are currently experiencing homelessness toward housing stability and self-sufficiency. Following are activities that address the shelter and transitional housing needs of persons experiencing homelessness:

Emergency Shelter (Adult)

This program model provides shelter to single men and women aged 18 and over on a nightly basis for up to twelve consecutive hours. Adult Overnight Shelter may be appropriate for persons who do not want to participate in case management or the more intensive services and goals associated with interim housing. However, Adult Overnight Shelter programs are expected to engage clients in accessing supportive services and to assess clients for rapid re-housing options.

Low Threshold Youth Overnight Shelter: This program model provides age-appropriate shelter to single male and female youth ages 18 to 24, on a nightly basis for up to twelve consecutive hours. Youth Overnight Shelter programs are also expected to engage clients in accessing supportive services and to assess clients for rapid re-housing options.

Planned Outcomes 2016

Emergency Shelter Programs: 3,160 individuals served

Interim Housing (Adult)

Adopting the "housing first" model, Interim Housing focuses on rapidly re-housing those who are experiencing homelessness while working to progressively reduce the amount of time people spend

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experiencing homelessness. Permanent housing placements are emphasized and must be supplemented with services that focus on client stabilization, assessment, and referrals to community resources.

Planned Outcomes 2016

Interim Housing Programs: 10,021 individuals served

Clinical Services

Specialized Services are designed to address a client's specific barriers to achieving housing stability that are not immediately addressed by existing community supports and are provided by experts in a particular field of knowledge. The program can be specialized to focus on a particular homeless population (e.g., those with a substance use disorder, etc.). Specialized Services funded by DFSS includes Substance Use Disorder.

Planned Outcomes 2016

Clinical Services: 550 individuals served

Homeless Shelter Food Supply

As part of its emergency food program, DFSS provides fresh fruits and vegetables to shelters throughout the city to feed people who are experiencing homelessness. Approximately 60 shelters located within the city participate.

Planned Outcomes 2016

Homeless Shelter Food Supply: (Fruits & Vegetables to Shelters) – 60 Shelters served; 500,000 pounds delivered; 20,000 individuals served

4. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Building on successful coordination of homeless prevention resources with its Homeless Prevention Call Center (HPCC), Chicago has taken steps towards expanding coordinated access and improving access to permanent housing and independent living. DFSS-funded outreach, engagement and shelter providers complete applications for permanent supportive housing through the Central Referral System (CRS).

Tenant-based rental assistance will be used to help households who have already fallen into homelessness be re-housed as quickly as possible by providing a security deposit and/or short-term rent assistance until sufficient income or a permanent tenant-based subsidy is in place. In 2016, 228 households will be served.

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The Chicago Low-Income Housing Trust Fund has committed \$8 million annually in rental assistance to prevent homelessness for more than 1,300 families and individuals. Of that total, nearly 600 units are targeted toward individuals and families experiencing long-term homelessness. Plan 2.0 identifies strategies to create access to affordable housing units through development and subsidy options including: working within to increase the priority and access to housing for those in need of supportive housing and working with public and community partners to develop new affordable housing opportunities.

Finally, DFSS offers several programs for individuals and families experiencing homelessness seeking a permanent and stable housing situation. DFSS uses local funding sources to provide homeless services that include those funded by CDBG as well as others endorsed by the Plan to End Homelessness. Supported activities include:

Permanent Supportive Housing Services

These services are designed to help clients maintain residential stability in permanent supportive housing. Permanent Supportive Housing programs provide long-term subsidized housing for individuals and families who are experiencing homelessness. Clients may have serious and persistent disabilities such as mental illness, substance use disorders, or HIV/AIDS, which often contribute to chronic homelessness. Planned Outcomes 2016: 1,483 individuals served.

Long-Term Rental Assistance

DFSS also offers rental subsidies paired with a range of supportive services to disabled individuals or families experiencing homelessness or chronic homelessness. Services include case management, employment assistance, and counseling and substance use services. Planned Outcomes 2016: 2,300 individuals served.

Permanent Housing with Short-Term Supports

This program model targets households that need short- to medium-term assistance (up to 24 months) with housing and supportive services. Individuals and families experiencing homelessness are housed in scattered housing and provided rental assistance and supportive services with the goal of assuming the lease at market rate after services transition out. Planned Outcomes 2016: 185 individuals served.

Safe Havens

This program is an open-stay, on-demand, and service-enriched housing program for persons with mental illness or dual disorders (mental illness and substance use disorder) who are difficult to engage in services. Safe Havens are safe, non-intrusive living environments in which skilled staff members work to engage persons in housing and needed services. In Chicago, Safe Haven beds are considered permanent housing. Planned Outcomes 2016: 30 individuals served.

Youth Intentional Permanent Housing with Short-Term Supports, Scattered Site Transitional Housing and Project-Based Transitional Housing

This program model serves youth experiencing homelessness ages 18 through 25 that are not wards of the state. Services may be delivered in a shared living arrangement or in clustered apartments with on-site supportive services and community-based linkages and include 24-hour access to staff, age-appropriate services and crisis intervention. Planned Outcomes 2016: 316 individuals served.

5. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Chicago's Continuum of Care, in coordination with DFSS, emphasizes systems integration efforts that focus on appropriate discharge planning for special populations. Additionally, the Chicago Department of Public Health convenes a task group on mental health, homelessness and criminal justice issues to improve systems coordination in these areas. DFSS addresses a range of human services needs for low-income individuals and families in Chicago communities through coordinated homeless prevention resources and six DFSS Community Services Centers. These services contribute to homelessness prevention for low-income households.

Homelessness Prevention

The City supports the Homelessness Prevention Call Center (HPCC) to conduct initial evaluations and referrals to available prevention assistance and delegate agencies to provide homeless prevention supportive services. The HPCC is Chicago's prevention infrastructure to assess and refer for public and private resources, including the City of Chicago's Rental Assistance Program, which provides short-term financial assistance to low-income individuals at risk of eviction and homelessness. The HPCC is a primary point of entry for homelessness prevention resources and is also a way that people seeking eligibility and referral for rapid rehousing assistance can complete an initial evaluation. Each call receives a screening and evaluation for eligibility and all information is entered into the Homeless Management Information System (HMIS). HPCC makes electronic referrals through HMIS for continuous case management. DFSS funds partner agencies to provide homeless prevention supportive services targeted to individuals or families that are at immediate risk of homelessness. Services may include, but are not limited to, provision of financial assistance, provision of legal representation for tenants facing evictions and provision of housing stabilization or relocation assistance.

Planned Outcomes 2016: 433 individuals served with ESG rental assistance; 350 individuals served with homelessness prevention supportive services; 13,375 individuals served by the Homelessness Prevention Call Center.

Community Service Centers

Direct services are offered through DFSS Community Service Centers where case management, counseling for victims of domestic violence, emergency food, transportation, and emergency rental and utility assistance are provided. Referrals are also available for housing, employment, education, child care, and health services. At the Centers, DFSS staff works with clients to address their needs (immediate, short-term, and long-term) to achieve self-sufficiency. Direct services and programs are co-located at all six centers. Workforce services are co-located at the Garfield, King and North Area Community Service Centers. The North Area center also houses a Veterans Employment Assistance Center that helps veterans access a variety of benefits programs.

Emergency Food Assistance for At-Risk Populations

The City provides Emergency Food Assistance for At-Risk Populations to increase the availability and accessibility of healthy and fresh food options to help at-risk residents meet their nutritional needs. There are two food distribution models: 1) distribution to local food pantries and 2) distribution of fruits and vegetables to homeless shelters.

Planned Outcomes 2016: Food to Pantries – 1.2 million pounds, 1.2 million meals, 130,000 individuals served; and Fruits & Vegetables to Shelters – 60 Agencies, 660,000 pounds, 20,000 individuals served. A total of 150,000 individuals will be served.

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AP-70 HOPWA Goals – 91.220 (l)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0
Tenant-based rental assistance	208
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	519
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	865
Total	1,592

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

This section describes how the City will work to reduce barriers to affordable housing in Chicago.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Affordable Requirements Ordinance (ARO)

Often public policies created to revitalize communities and increase economic development have a negative impact on affordable housing. In response, the City has implemented many affordable housing programs and incentives. The ARO applies to residential developments of 10 or more units and requires developers to either set aside 10% of residential units as affordable housing or contribute from \$50,000 to \$225,000 (depending on the location and type of development) per required unit to the City's Affordable Housing Opportunity Fund. For projects receiving financial assistance from the City, 20% of the units must be affordable. Projects are generally subject to ARO if they include 10 or more residential units AND receive a zoning change that:

- permits a higher floor area ratio (FAR);
- changes from a non-residential to a residential use;
- permits residential uses on ground floor, where that use was not allowed;
- includes land purchased from the City (even if purchase was at the appraised value);
- receives financial assistance from the City; OR
- is part of a Planned Development (PD) in a downtown zoning district.

For-sale units produced through the ARO must be affordable to households at or below 100 percent of Area Median Income (AMI). Rental units must be affordable to households earning up to 60 percent of AMI.

Units built under the ARO are required to remain affordable over time. Some units will have recapture mortgages to regulate the long-term affordability. At the time of purchase, the City records a 30-year lien for the difference between the unit's market price and its affordable price. Other units will be targeted for the Chicago Community Land Trust (CCLT). The goal of CCLT is to preserve the long-term affordability of homes created through City of Chicago programs to preserve the public/private subsidies used to make the homes affordable and to maintain a permanent pool of homeownership opportunities for working families. These units will have a 30-year restrictive covenant with a maximum resale price. This maximum resale price is be the original purchase price plus a percentage of the market appreciation, and in most cases, will be below market price.

Analysis of Impediments to Housing (AI)

The goal of the City is to make fair housing a reality for all of its residents. Thus, a discussion of barriers to affordable housing would be incomplete without an Analysis of Impediments (AI) to Fair Housing. Every five years, the City as a recipient of federal funding by HUD is required to conduct an Analysis of Impediments to Fair Housing, along with a series of action items designed to address these impediments and provide specific details to demonstrate what the City is doing to affirmatively further fair housing.

The AI looks at policies and practices in both the public and private sector that impede fair housing choice. The analysis involves a review of the entitlement jurisdiction's laws, regulations, policies, procedures and practices; an assessment of how these variables affect housing; an assessment of conditions that affect fair housing for all protected classes; and, an assessment of the range of available affordable and accessible housing. HUD guidelines allow recipients of federal funds to choose from a number of different models to conduct its AI. For the 2015-2019 AI the City adopted the contract model.

In preparing for the study, the contractor selected by the City convened focus groups with fair housing and community organizations and the real estate industry. The contractor also met with key city departments and sister agencies to learn more about their efforts to affirmatively further fair housing. Working with these departments and sister agencies, the contractor will develop a series of recommendations for action items which will serve as the Fair Housing Plan for the city. The City estimates the Analysis of Impediments will be completed by December 2015 and will post the complete report on its website.

Enforcement of Fair Housing Ordinance

The Chicago Commission on Human Relations (CCHR) investigates and adjudicates complaints of discrimination under the Chicago Fair Housing Ordinance and the Chicago Human Rights Ordinance and addresses hate crimes and community tensions that can escalate into hate crimes. The CCHR receives complaints filed under the Chicago Fair Housing Ordinance, conducts investigations, facilitates voluntary settlements, and provides an administrative adjudicatory process for cases in which substantial evidence of discrimination is found after investigation. If the CCHR determines, after a hearing, that discrimination has occurred, it may impose a fine, order injunctive relief, and award compensatory and punitive damages.

AP-85 Other Actions – 91.220(k)

Introduction

This section describes the planned actions the City will carry out to meet the strategies identified below.

Actions planned to address obstacles to meeting underserved needs

The City has established a number of policy objectives and strategic goals in order to address obstacles in meeting underserved housing needs:

- Supporting Single Room Occupancy (SRO) and family housing in Chicago by developing, rehabilitating, or arranging special financing for properties in target areas where shelter programs that also offer support services and job creation opportunities can be closely linked.
- Developing short- and medium-term subsidy assistance for individuals that enter the homeless system in order to transition them back as quickly as possible to permanent affordable housing.
- Focusing resources to support housing for households under 30 percent of AMI.
- Supporting the not-for-profit community, notably with the help of Supportive Housing Program (SHP) funding, in the provision of supportive services that aid in and help overcome obstacles to moving from homelessness or near homelessness to self-sufficiency.
- Continuing outreach with sister agencies and outside sources to fund ongoing needs for accessible housing modification within the city of Chicago.

The Housing Bureau of the Department of Planning and Development (DPD) continually reassesses its policies and makes adjustments in response to changing market conditions and service needs. Recently, because of the current state of the national economy and regional housing markets, DPD experienced historically low levels of participation in programs which leverage private loans for home repairs. Additionally, the Purchase Price Assistance Program, which offers down payment assistance to homebuyers, has underperformed due to the nationwide slowdown in home lending. The allocation of federal dollars is influenced by the availability of leveraged resources. As a result of these conditions, the City has shifted greater resources towards programs that assist the existing housing stock, with particular attention to those programs serving homes falling into disrepair or presenting imminent hazards to residents.

Actions planned to foster and maintain affordable housing

The bulk of the City's housing resources, especially federal dollars, are specifically targeted to affordable rental housing. Some government-assisted buildings with expiring use restrictions and project-based Section 8 contracts are stable, while others may be at risk due to strengthening markets and other concerns. DPD will continue to work with owners, community groups and The Preservation Compact to monitor these properties and coordinate preservation efforts.

One of the most efficient ways to provide affordable housing is to improve and preserve existing buildings. The City will continue to support programs such as the Troubled Buildings Initiative, the Energy Savers Fund, the Multi-Unit Affordability through Upfront Investment (MAUI) program, the Tax Increment Financing-Neighborhood Improvement Program (TIF-NIP), and the TIF Purchase Rehab Program. The City supports proposed tax incentives to encourage owners to rehabilitate and retrofit rental buildings while keeping units affordable.

The City will work to expand the number of affordable units available across different types of markets, with special attention to renter populations at the lowest income levels and those that require supportive services. The Keep Chicago Renting Ordinance, approved by the City Council in June 2013, protects renters housed in buildings whose owners are in foreclosure. The City will continue to work with the Chicago Low-Income Housing Trust Fund, which provides homes for more than 2,800 of the city's most-at-risk individuals and families each year, to fund its efforts and aid it in securing a long-term source of funding. The City will support construction of supportive housing units through the City's multifamily affordable housing program and will report on the number of units created for people with disabilities.

The State's mandate to provide housing to those with mental illness requires additional resources from the State and coordination between the City and the State. The City will advocate with the State and the Federal government for additional affordable housing resources with comprehensive supportive services to help the State meet this mandate.

The last few years have seen a shift away from homeownership in Chicago and across the country, fueled by lending restrictions, credit ratings damaged during the economic crisis, and consumer perceptions that housing is not a safe investment. To rebuild homeownership markets, the City will continue to partner with its Housing Delegate Agencies and other community-based organizations to provide education and counseling for potential homebuyers. The City will expand its post-purchase education efforts and will continue to fund programs that enable homeowners – including those who may be underwater on their mortgages – to stay in their homes.

Actions planned to reduce lead-based paint hazards

The City will continue to fund the Department of Public Health's (DPH) Childhood Lead Poisoning Prevention Program. The mission of the program is to prevent lead poisoning by maximizing the availability of affordable, lead-safe housing in the City. Project activities include:

- Ensuring at-risk children are screened for lead poisoning
- Providing case management services for lead-poisoned children
- Inspecting the homes of lead-poisoned children for lead-hazards
- Ensuring that property owners properly remediate the lead hazard
- Referring non-compliant property owners to court

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- Providing education and training on lead, lead-poisoning prevention, and lead-safe work practices
- Securing funding for lead abatement for those who otherwise could not afford to do the abatement

Screening Case Management

In 2014, approximately 93,970 children under six years of age were screened for lead poisoning. All of these children were screened by non-program staff (i.e., physicians in private practice), indicating a continued commitment by physicians to identify children with lead poisoning. Of the total children screened, 752 (0.8%) were found to have lead poisoning, defined as having a level of lead of 10 ug/dl or greater. An additional 1,802 (1.9%) children under six years of age had levels between 5 and 10ug/dl. The program continued to ensure that children with lead poisoning receive case management services. Preliminary data for 2014 indicates that a total of 780 children with lead-poisoning were provided case management services, of which 105 were infants with blood lead levels between 5 and 10 ug/dl.

Inspection and Enforcement

The program continued to ensure the homes (or other locations where children may spend time) of children with lead poisoning were inspected for lead hazards, and that these hazards were remediated. Following an initial inspection and assessment for lead hazards, re-inspections occurred to ensure the homes were properly maintained or the required remediation was done.

Actions planned to reduce the number of poverty-level families

The City is dedicated to supporting a continuum of coordinated services to enhance the lives of Chicago residents, particularly those most in need, from birth through the senior years. The City works to promote the independence and well-being of individuals, support families and strengthen neighborhoods by providing direct assistance and administering resources to a network of community-based organizations, social service providers and institutions. The City will continue to use CDBG funding to provide services for low-income residents with the objective of providing basic needs and improving their quality of life.

CDBG as well as Community Services Block Grant (CSBG) and other funding sources are used to support a human services system that addresses the critical and emergency human services needs of low-income persons and families. The goal of the human services system is to help individuals and households access services that support positive outcomes that promote and help maintain self-sufficiency. Service programs are tailored to meet immediate, short-term, or long-term needs.

CDBG programs managed by DPH: mental health, lead poisoning abatement, violence prevention and STI prevention, along with HOPWA, are all focused in community areas with high hardship index numbers, which generally indicates that they are low-income communities. Additional programs managed by DPH function to reduce poverty in those communities through a variety of means, including providing: low or no cost health care; support services such as transportation and housing assistance; and improvement of neighborhood environmental conditions.

Actions planned to develop institutional structure

Community-based nonprofit organizations and community development corporations have made major contributions to neighborhood stability and growth, often by managing comprehensive, multi-strategy efforts that address not only housing development, but safety, education, health, job skills and retail development. These established partners help implement housing-related programs and strategies that reflect neighborhood needs and culture. The City will continue to encourage private support of these organizations and provide direct support by funding a wide-ranging network of citywide and community-based delegate agencies, as resources allow.

Actions planned to enhance coordination between public and private housing and social service agencies

Many City departments have a hand in creating strong, healthy housing markets, and DPD will continue to strengthen its relationships and coordinate activities with sister City departments. Other agencies that administer federal funds also coordinate with DPD, and DPD will continue to participate on the Interagency Council of the Preservation Compact to collaborate on the preservation of individual properties, and to create more consistent and streamlined processes across city, state, and federal agencies.

Coordination of resources among active plans, and communication to all implementation partners involved, will provide opportunities for greater impact while reducing duplication of effort. DPD, through the Chicago Low Income Housing Trust Fund, supports Plan 2.0 by providing rental assistance for nearly 1,300 families or individuals previously experiencing homelessness, or those who have been in danger of becoming homeless. In addition, DPD's current multi-family rental housing pipeline, which allocates project funding through 2016, is scheduled to fund almost 800 new or rehabbed units of supportive housing. DPD supports CHA's Plan Forward through allocation of a variety of funding sources that help to create CHA units, including HOME and CDBG funds, tax credits, bonds, City land, and other sources. Communication and coordination should extend to private-sector partners, community-based organizations and agencies that connect residents to affordable and supportive housing.

DFSS strengthens coordination between public and private housing and social service agencies through the Continuum of Care committee structure and under the direction of Chicago's Plan 2.0. DFSS partners with City sister agencies to support their plans and to operationalize strategies under Plan 2.0. For example, DFSS, DPD and CHA work together on efforts to expand permanent and affordable housing for vulnerable Chicagoan's with DFSS funding services to pair with housing subsidies provided by DPD or potentially CHA.

DPH manages an inter-agency council which brings together city department and sister agencies that work on community improvements which lead to healthier environments. Through Healthy Chicago 2.0, DPH will also coordinate the activities of dozens of other agencies involved in the public health system, ensuring more efficient use of resources to improve community conditions, create better jobs, and mitigate health problems.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

This section describes specific HUD program requirements for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for People with AIDS (HOPWA) programs.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed. N/A
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. N/A
3. The amount of surplus funds from urban renewal settlements. N/A
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan. N/A
5. The amount of income from float-funded activities. N/A

Total Program Income:

Other CDBG Requirements

1. The amount of urgent need activities – N/A
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. During the 2015-2019 Consolidated Planning period, the City commits to using a minimum overall benefit of 70% to benefit persons of low- and moderate- income. 70.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

1. **A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

The City of Chicago invests HOME funds as interest bearing loans, non-interest bearing loans, interest subsidies, deferred payment loans, grants, or other forms of assistance consistent with the purposes of the HOME requirements. The City of Chicago establishes the terms of assistance for each project funded through a regulatory agreement subject to the HOME requirements.

2. **A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**

For Resale of Affordable Units with a recapture agreement, the homeowner will execute a HOME Agreement and a separate HOME Recapture Mortgage in favor of the City to secure the HOME Funds Recapture Amount. Only the direct subsidy to the homebuyer will be subject to recapture, the amount of which will be determined by the DPD Finance Division in accordance with the recorded Mortgage, Security and Recapture Agreement (MSRA) and prorated accordingly. The type and value of capital improvements made to the affordable unit will be determined by the “Market Rate” appraisal. The City’s recapture amount will be limited to the net proceeds available at the closing of the transferred unit.

For Resale of Affordable Units with a resale agreement, the homeowner is required to contact DPD to request resale pre-approval of their affordable unit before accepting a real estate contract for sale. The resale request should include all pertinent details and hardships the City should consider in order to make a determination. A copy of the recorded Jr. Mortgage, Security MSRA document(s) or the “Deed Restrictions” related to the City lien(s), recorded after the initial purchase, are reviewed in detail to determine the funding source of the subsidies and the specific remedies stated in the owner’s agreement with the City.

The resale price of the property is calculated by DPD and provided to the owner for use in marketing the unit. The special sales conditions, and the requirement for the buyer to sign a MSRA agreement with the City, must also be stated in writing by the owner’s realtor for sale listing. The buyer of the affordable resale unit is required to submit a complete application to DPD to determine affordability not to exceed 33% of housing ratios. DPD will consider a higher housing ratio depending on mitigating factors such as not having other debt or the leveraging of additional private or public grants. The household income eligibility of the affordable buyer will range between 60% and 80% of AMI. A MSRA would be issued to be signed by the new buyer and a release would be issued for the current owner after the new MSRA is signed at the time of transfer of the affordable unit. The type and value of capital improvements made to the affordable unit will be determined by an appraisal taking into

consideration the affordable price of the unit.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds under 24 CFR 92.254(a)(4) are as follows:

Resale of Affordable units in the Chicago Community Land Trust (CCLT): Concurrent with the execution of the Restrictive Covenant, the Homeowner is executing a HOME Agreement and a separate HOME Recapture Mortgage in favor of the City to secure the HOME Funds Recapture Amount. The CCLT and the Homeowner acknowledge and agree that the Restrictive Covenant is subordinate to the HOME Agreement and HOME Recapture Mortgage and that, in the event of any conflict between the terms and conditions of the HOME Agreement or HOME Recapture Mortgage and the terms and conditions of this Restrictive Covenant, the terms and conditions of the HOME Agreement and HOME Recapture Mortgage shall govern and control.

Homeowners are required to contact DPD to request resale pre-approval of their affordable unit before accepting a real estate contract for sale. The resale request should include all pertinent details and hardships the City should consider in order to make a determination.

Regarding capital improvements to CCLT units, DPD does not assign value to specific capital improvements and will follow an appraisal-based formula because the value of the capital improvement will likely be reflected in the appraised value of the unit. In short, homeowners receive a percentage (typically 20%) of any market increase the property has seen since they purchased it.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

DPD's Multi-family Loan Policies and Procedures shall be utilized to refinance debt on multi-family rental projects, as appropriate. DPD underwriting policies and procedures are designed to guide applicants seeking multi-family loan funds to create or retain affordable housing. The City works to meet all federal and local subsidy standards and best practices through layering reviews. For example, DPD guidelines include acceptable debt coverage ratios, developer fee limits, contingency limits, general contractor's overhead, profit, and general conditions limits, as well as rent and income escalation rates.

Emergency Solutions Grant (ESG)

Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The City will include written standards for providing ESG assistance as an attachment to the Consolidated Plan.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Chicago CoC is receiving HUD-funded technical assistance to plan the development of a coordinated access system. A diverse steering committee began working with the technical assistance team in May of 2013 and the CoC Interim Board of Directors endorsed the steering committee's plans for coordinated assessment development, and the CoC Interim Board of Directors endorsed the steering committee's plans for coordinated assessment development in April of 2015. The steering committee will begin implementation planning this year through 2016. The Chicago CoC is also working collaboratively on the goal of ending veteran homelessness by 12/31/15. Through that effort, the following coordinated assessment strategies are being piloted: standardized assessment tool and the use of HMIS as the coordinated assessment data system. The Chicago CoC is also working collaboratively on the goal of ending veteran homelessness by 12/31/15.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

DFSS issues a request for proposal at a minimum of every two years for all of its homeless services, including those funded through ESG and CDBG. These services include emergency and interim shelter, outreach and engagement and specialized mental health and substance abuse services. DFSS will issue its next RFP for the ESG rapid re-housing project in 2016. Applications are evaluated by a committee of DFSS staff and external partners who are local experts on these program areas. DFSS utilizes standard selection criteria in its RFPs. Grants are awarded for a one-year period, with an option to extend for up to two years. The extension option is contingent upon successful performance of the program and services provided, and upon availability of funds. DFSS advertises funding opportunities through local newspapers, notices to CoC members through All Chicago, and by posting on the DFSS website.

4. **If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

The City of Chicago distributes the annual Action Plan and any substantial amendments to the Chicago CoC Interim Board of Directors. As required by the CoC governance charter, six members of the CoC Board are persons with lived experience of homelessness. All Chicago also distributes the Action Plan and substantial amendments to its nearly 600 members and stakeholders, which includes a substantial number of persons with lived homelessness experience. Comments are solicited through the public comment process noted in this Action Plan.

5. **Describe performance standards for evaluating ESG.**

Performance measures for ESG activities by program model are listed below:

Outreach and Engagement

50% of participants will engage in case management and/or enriched individual services

75% of participants receiving case management and/or enriched individual services will connect to formal and informal support systems at drop-in centers or other community providers

15% of participants move to more stable housing (family, friends, shelter, housing programs or permanent housing)

20% of participants move to more stable housing (family, friends, shelter, housing programs or permanent housing)

50% receive a comprehensive assessment and engage in ongoing case management services

40% engaged in case management services will move in to more stable housing (friends, longer term shelter/housing programs or permanent housing)

20% engaged in case management will exit to permanent housing

85% engaged in case management without a source of reportable income at program entry will obtain non-cash benefits

85% engaged in case management will maintain/increase benefits, employment or a combination of both

Emergency Shelter

50% of participants will receive a needs assessment

50% of assessed participants will connect to supportive services

Of those participants receiving assessments, 80% will accept assistance to address other needs

25% of participants will move to more stable housing (family, friends, longer term shelter/housing programs or permanent housing)

Low Threshold Youth Overnight Shelter

50% of participants will connect to supportive services at drop-in centers or other community providers

2016 DRAFT ACTION PLAN

50% of participants will participate in leadership development and community building activities
25% of participants will move to more stable housing (family, friends, longer term shelter/housing programs or permanent housing)

Interim Housing (Adult and Youth)

Adult:

30% of participants will exit the program to permanent housing within 120 Days
50% of participants will exit the program to permanent housing within 180 Days
90% of participants will exit the program to permanent housing within 270 Days
25% of participants without a source of reportable income at program entry will obtain cash benefits
85% of participants without a source of reportable income at program entry will obtain non-cash benefits
85% of participants will maintain/increase benefits, employment or a combination of both
15% of participants without a source of reportable income at program entry will obtain employment
Less than 5% of program exits will be to another homeless services location

Youth:

55% of participants assessed will exit to stable housing including family, friends, longer term transitional housing programs, DCFS custody, or permanent housing
60% of participants served will complete a psychosocial assessment and develop an individual case plan
60% of participants assessed will increase community connection and support as evidenced through an eco-map or comparable evidence based tool
15% of participants without a reportable income report an increase in cash benefits or income
75% of participants with a source of reportable income will report an increase or maintenance of cash benefits
15% of participants without non-cash benefits will obtain non-cash benefits
75% of participants with a source of non-cash benefits will successfully maintain those non-cash benefits, if eligible
70% of participants served will participate in one or more formal life skills group
50% of participants will engage in programs or services designed to increase employment, internships, or vocational course work
75% of participants assessed will receive information about their education rights and resources
60% of participants assessed will increase connections to others as evidenced by eco map or comparable item.

Homeless Prevention

100% of participants will remain in permanent housing after crisis intervention
85% of participants reached at 6-12 month follow-up will remain permanently housed
90% of participants entering referred through the Homeless Prevention Call Center (311)

Rapid Rehousing

55% of households will exit to permanent destinations

80% of households exiting to permanent destinations will remain in permanent housing after 3 and 6 month follow-ups

70% of households will not return to homelessness in the following 12 months

75% of households will maintain or increase incomes.

HOPWA: Method for Selecting Project Sponsors

The Department of Public Health (DPH) makes HOPWA funds available to non-profit community-based organizations utilizing the Request for Proposals process (RFP) for projects and services that benefit low-income people living with HIV/AIDS and their families. The respondents to the RFP must be located within the Chicago Eligible Metropolitan Statistical Area (EMSA). The EMSA consists of the following counties: Cook, DuPage, Grundy, Kendall, McHenry, and Will.

The DPH publicizes the HOPWA RFP via the City's website, in local and neighborhood newspapers, and through mailing list notices to all DPH program providers. Announcements are made at planning body meetings such as the Continuum of Care and the Chicago Area HIV Integrated Service Council (CAHISC). Internal email notifications are also sent to DPH employees to share with their communities and churches/faith-based organizations.

The DPH convenes panels of community members, HIV service providers, DPH staff and consumers to collectively review proposals and make recommendations for potential project sponsors. Each panel is racially, ethnically, and geographically diverse. All recommendations of the independent review panels are subject to review by the Assistant Commissioner of the Division of STD/HIV/AIDS and final approval of the DPH Commissioner.

APPENDIX 1 – WRITTEN STANDARDS FOR PROVIDING ESG ASSISTANCE

Standards for Providing ESG Assistance

Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG;

1. DFSS utilizes ESG guidelines for program eligibility policies. Households must meet homeless definition requirements for the program type (literal homelessness for shelter, outreach and rapid re-housing and imminent risk of homelessness for prevention), income requirements (for rapid re-housing and prevention) and ability to identify subsequent housing options without assistance (for all ESG programs). DFSS requires that all evaluations of eligibility for ESG assistance will begin with a basic Household Eligibility Assessment, to be conducted by shelters and interim housing agencies, prevention, and rapid re-housing programs. This assessment will determine income eligibility based on area median income, current living situation, and ability to obtain subsequent housing options without assistance.
2. All assessed households will affirm the information provided and authorize the sharing of information between agencies for coordination of referrals.

Standards for targeting and providing essential services related to street outreach;

DFSS supports street outreach through the operation of a city-staffed homeless outreach team and with funding for delegate agency street outreach contracts. DFSS and street outreach providers have worked to establish targeting procedures and will continue to develop this area in 2016. Street outreach and essential services are targeted in the following way:

1. Response to 311, police, aldermanic, or other community concerns about well-being of individuals in specific geographic locations.
2. Through coordination with Chicago's Central Referral System for permanent supportive housing resources, focus on engaging individuals who have come up on the list to move in to housing. CRS targets highly vulnerable individuals through a score generated by the Vulnerability Index, an evidence-based tool that evaluates the likelihood of death without a housing intervention.
3. Street outreach conducted by delegate agencies in geographic areas specified in scopes of service and ongoing essential services provided to those that they engage through that process.

Policies and procedures for admission, diversion, referral and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations, e.g., victims of domestic violence, dating violence, sexual assault, and stalking; and individuals and families who have the highest barriers to housing and are likely to be homeless the longest;

1. Entry into Chicago's emergency shelter system is a coordinated process that involves going to the nearest hospital, police station or DFSS service center and calling 311 for transportation assistance to a shelter with available beds. Shelters with available beds must admit individuals or families that request shelter.
2. Scopes of service with shelters include the provision that prohibits turn aways related to the age or gender of children. Shelters must also have standard voluntary and involuntary discharge procedures, which are reported on in the RFP process and reviewed by DFSS in monitoring reviews. DFSS, through its RFP, also issues standard shelter procedures that require sub-recipients to establish written policies and procedures and

governs areas including administration, operations, facility requirements, personnel, health and safety, food service, coordination with DFSS.

3. Length of stay standards are established by the Program Models Chart of the Plan to End Homelessness. Emergency shelters have no length of stay requirements and interim shelters have a target of 120 days.

4. Chicago has three domestic violence shelters which are secure and unidentified locations. Assessment and services include safety planning and trauma-informed care, as well as legal assistance, and children's services.

5. In 2012, Chicago implemented a centralized access point for permanent supportive housing, which utilizes a Vulnerability Index to prioritize the most vulnerable individuals and families for housing. The tool incorporates barriers and length of homelessness as factors of vulnerability. DFSS scopes of services require shelters and outreach and engagement programs to utilize this application process to help individuals and families access permanent supportive housing.

6. Diversion strategies will be addressed as part of planning for coordinated access. The Chicago CoC was awarded HUD technical assistance for this component and a representative steering committee began an aggressive coordinated access planning process in May 2013. The CoC Interim Board of Directors approved a coordinated access plan that includes diversion. Implementation planning will take place in 2016.

Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter:

Chicago's procedure for accessing emergency shelter involves going to the nearest hospital, police station or DFSS service center and calling 311 for transportation assistance to a shelter with available beds. The Mobile Outreach team operated by Catholic Charities manages the Shelter Clearinghouse, which provides daily bed availability reports from each DFSS-funded shelter. Emergency Services identifies available beds and transports individuals and families to shelter. Shelter is available on a first come first served basis and Mobile Outreach triages individual and family needs to match them with available shelter services that meet their needs. Shelter programs, as outlined in their scopes of service, are required to report bed counts daily to the Shelter Clearinghouse, conduct eligibility and service needs assessments, complete individual service plans and regularly assess progress on those plans to identify changing needs.

DFSS provides assistance to the Mobile Outreach team and shelter providers when there are not available beds to match a household's composition or service needs and during severe weather. In that capacity, DFSS contacts shelters that may be a better match or have the capacity to expand operations when additional beds are needed on a short-term basis.

Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers (see §576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable):

1. DFSS and the CoC promote coordination among service providers in many ways. The scopes of services for emergency shelter, homelessness prevention, rapid re-housing and homeless assistance providers all require delegate agencies to perform the following activities:

- Web-based housing assessment with within 1 week of program entry.

- Assist clients in applying to the Central Referral System, a web-based application for coordinated access to permanent supportive housing resources in Chicago.
- Perform benefits screening and linkage to mainstream resources
- Perform employment assessment and provide linkage to services,
- Provide and/or link to physical health assessment, psycho-social assessment, and mental health and/or substance abuse services as appropriate for all household members including children.

2. For rapid re-housing, shelter providers will be required to utilize a standardized triage tool to make referrals to this service and coordinate services with a rapid re-housing provider for households that will transition out of shelter through this resource.

3. DFSS coordinates the outreach and engagement activities of its delegate agencies and funds one delegate agency to coordinate the outreach to homeless individuals and families who are on the Central Referral System for permanent supportive housing. Outreach providers are required to help homeless individuals and families complete the CRS application, assist with securing the required documentation for the application process and provide follow-up after move-in. Outreach scopes of service also require eligibility screenings for mainstream benefits, including SSI/SSDI through the SSI/SSDI Outreach, Access, and Recovery program.

4. DFSS promotes participation in CoC commissions and committees, which is another area of coordination among providers.

Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance;

Homelessness Prevention policies and procedures, included in scopes of service, include the following:

1. The Homelessness Prevention Call Center (HPCC) is the primary point of entry for ESG homelessness prevention resources, and is also a way that people seeking eligibility and referral for rapid rehousing assistance can complete initial evaluation. HPCC fields a high volume of calls each year, nearly 50,000. Each call receives a screening and evaluation for eligibility and all information is entered into HMIS. HPCC makes electronic referrals through HMIS for continued case management.
2. The HPCC conducts initial evaluations and referrals to available prevention assistance. HPCC is Chicago's prevention infrastructure to assess and refer for public and private resources, including the City of Chicago's Rental Assistance Program, which provides short-term financial assistance to low-income individuals at risk of eviction and homelessness and which is funded through ESG. This assistance is administered by DFSS's six Community Service Centers.
3. The established eligibility criteria for ESG prevention assistance administered by DFSS include includes imminent risk of homelessness, income below 30% AMI and ability maintain rent payment after assistance ends. The program offers short-term rental assistance up to 3 months.

Rapid re-housing policies and procedures include the following:

1. All homeless households will be offered a rapid re-housing initial assessment.
2. Upon eligibility and documentation review, re-housing assistance will be targeted to persons who have a source of income or who are "bridging" to subsidized housing for which an application has been approved.

3. If a household has been awarded a rental subsidy (either scattered-site or project-based), documentation in the form of a letter from the housing provider will serve as evidence of ability to sustain housing after temporary rental assistance through ESG.
4. A standardized Service Assignment Assessment tool gathers income and employment history/prospect and informs who is prioritized for re-housing assistance.
5. The final prioritization of households assisted is made by the ESG provider.
6. Beyond targeting and making a common assessment tool available to the system with equal access, households are served on a first-come, first-served basis.

Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;

1. ESG financial assistance for rapid-rehousing is limited to no more than eight months of tenant-based rental assistance, plus security deposit, and utility deposit. Payment of utility arrearages will be paid on a case-by-case basis if no other resources are available. This is based on the median length of assistance for rapid rehousing assistance provided through the HPRP program.
2. In the first three months, the ESG program will pay up to the full cost (100%) of rent.
3. In the following three months, the ESG program will pay no more than 70% of the cost of rent.
4. In the final two-months of assistance (if that time frame is needed), no more than 50% of rent will be paid by the ESG program.

Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time; and

1. The Rapid Re-housing Partner Agency and household will come to agreement on the length of assistance needed based on a “Service Assignment Assessment” that captures income, debt, education and employment history, legal history and housing barriers. Each question is assigned a score and the final score will determine the recommended length of assistance.
2. The Service Assignment Assessment allows Rapid Re-housing sub-recipients the flexibility to recommend applicants who did not meet the points threshold based on information not collected by the tool. In this case, the recommendation must be approved by the System Coordinator.

Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant may receive assistance; or the maximum number of times the program participant may receive assistance.

1. This ESG allocation will be limited to no more than eight months of tenant-based rental assistance, plus security deposit, and utility deposit. Payment of utility arrearages will be paid on a case-by-case basis if no other resources are available. This is based on the median length of assistance for rapid rehousing assistance provided through the HPRP program.
2. In the first three months, the ESG program will pay up to the full cost (100%) of rent.
3. In the following three months, the ESG program will pay no more than 70% of the cost of rent.

4. In the final two-months of assistance (if that time frame is needed), no more than 50% of rent will be paid by the ESG program.
5. It will be a standard policy that the assisted household saves funds while receiving ESG rental assistance to prepare for future assumption of full rental responsibility upon exit from the program.
6. Housing relocation and stabilization services will begin in the month prior to exit of homelessness and continue through the duration of the tenant-based rental assistance.
7. Housing relocation and stabilization services will also be offered, as needed, during the 3-month follow up after tenant-based rental assistance ends. Services will only be offered if the household is in crisis precipitating a loss of housing.
8. Chicago's ESG Rapid Re-housing program uses a progressive engagement approach and will offer the least amount of assistance a household needs to gain housing stability. Although the Service Assignment Assessment projects the length of time a household is likely to need, households will only be approved for an initial three month period. Continued need for financial and service assistance beyond three months will be evaluated with a recertification assessment one month prior to the end of the three month period. Households will not qualify for extended assistance if they meet any of the following criteria at the time of recertification:

- Household income is 31% AMI or higher
- Household's rent-to-income ratio is 40% or lower
- Household has achieved all housing stability plan goals
- Household has identified other financial resources to maintain housing
- Household has identified other housing options

Households may only be recertified for an additional three months at a time. A recertification assessment is required for each extension.

APPENDIX 2 – COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDATIONS

CITY OF CHICAGO

Community Development Block Grant Budget Recommendations

As submitted to the City Council by Mayor Rahm Emanuel

Community Development Block Grant Year XLII Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2016 - JANUARY 1, THROUGH DECEMBER 31, 2016

Community Development Block Grant Entitlement	72,477,673
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	8,003,327
Heat Receivership Income	250,000
Contributions	17,000
Revenue from Loan Repayments	541,000
Troubled Buildings Condominium - CDBG-R	600,000
Multi-Family Troubled Buildings Initiative	750,000
Multi-Housing Application Fees	1,000
Total Estimates	\$ 82,640,000

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring**

005/1005		Amounts Appropriated
Code		
.0005	Salaries and Wages - on Payroll	225,900
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	94,290
* 2505 .0000	Personnel Services	330,190
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	4,072
.0140	Agreements	763,899
.0152	Advertising	20,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	27,408
.0181	Mobile Communication Services	927
.0190	Telephone - Non-Centrex Billings	1,665
* 2505 .0100	Contractual Services	847,271
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
* 2505 .0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	2,353,272
* 2505 .9100	Purposes as Specified	2,353,272
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
* 2505 .9400	Internal Transfers and Reimbursements	20,000
*BUDGET LEVEL TOTAL		\$ 3,561,863

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Administration and Monitoring			
1981	Coordinator of Economic Development	1	91,476
0366	Staff Assistant - Excluded	1	67,212
0323	Administrative Assistant III - Excluded	1	67,212
SECTION TOTAL		3	225,900
DIVISION TOTAL		3	225,900

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF FINANCE
Accounting and Financial Reporting**

027/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	501,108
.0011	Contract Wage Increment - Salary	1,460
.0015	Schedule Salary Adjustments	1,781
.0038	Work Study/Co-Op Education	20,000
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	209,162
* 2512 .0000	Personnel Services	753,511
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	79,491
.0142	Accounting and Auditing	334,650
.0149	For Software Maintenance and Licensing	37,500
* 2512 .0100	Contractual Services	451,641
.0348	Books and Related Material	12,000
* 2512 .0300	Commodities and Materials	12,000
*BUDGET LEVEL TOTAL		\$ 1,217,152

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3512 Grant and Project Accounting		
	4512 Community Development Accounting		
1143	Operations Analyst	1	74,304
0187	Director of Accounting	1	104,040
0120	Supervisor of Accounting	1	105,084
0104	Accountant IV	1	97,812
0101	Accountant I	1	54,876
	Schedule Salary Adjustments		1,528
	SUB-SECTION TOTAL	5	437,644
	4514 Systems and Audit Schedules		
0190	Accounting Technician II	1	64,992
	Schedule Salary Adjustments		253
	SUB-SECTION TOTAL	1	65,245
	SECTION TOTAL	6	502,889
	DIVISION TOTAL	6	502,889

**DEPARTMENT OF LAW
Code Enforcement**

031/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	1,254,711
.0011	Contract Wage Increment - Salary	2,417
.0015	Schedule Salary Adjustments	882
.0020	Overtime	1,120
.0044	Fringe Benefits	536,414
* 2515 .0000	Personnel Services	1,795,544
.0130	Postage	100
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	630
.0178	Freight and Express Charges	134
* 2515 .0100	Contractual Services	864
.0270	Local Transportation	2,475
* 2515 .0200	Travel	2,475
*BUDGET LEVEL TOTAL		\$ 1,798,883

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3515 Code Enforcement			
1692	Court File Clerk	1	62,004
1643	Assistant Corporation Counsel	1	72,492
1643	Assistant Corporation Counsel	1	68,964
1643	Assistant Corporation Counsel	1	63,840
1643	Assistant Corporation Counsel	1	62,136
1643	Assistant Corporation Counsel	6	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,312
1617	Paralegal II	1	74,676
0437	Supervising Clerk - Excluded	1	69,240
0432	Supervising Clerk	1	71,292
0431	Clerk IV	2	68,028
0308	Staff Assistant	1	74,676
0302	Administrative Assistant II	1	64,992
	Schedule Salary Adjustments		882
SECTION TOTAL		19	1,286,010
DIVISION TOTAL		19	1,286,010
LESS TURNOVER			30,417
TOTAL			\$ 1,255,593

**DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention**

041/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,317,534
.0008	For Payment of Retroactive Salaries	11,818
.0011	Contract Wage Increment - Salary	2,729
.0015	Schedule Salary Adjustments	4,363
.0044	Fringe Benefits	989,404
.0091	Uniform Allowance	2,200
* 2555 .0000	Personnel Services	3,328,048
.9651	To Reimburse Corporate Fund for Indirect Costs	646,204
* 2555 .9600	Reimbursements	646,204
*BUDGET LEVEL TOTAL		\$ 3,974,252

Positions and Salaries		<u>No.</u>	<u>Rate</u>
<u>Code</u>	<u>Positions</u>		
3555 Lead Paint Identification & Abatement			
3754	Public Health Nurse IV	1	107,280
3753	Public Health Nurse III	1	98,196
3752	Public Health Nurse II	1	106,020
3743	Public Health Aide	1	51,516
3743	Public Health Aide	1	30,924
3414	Epidemiologist II	1	88,788
2151	Supervising Building / Construction Inspector	2	131,532
2150	Building/Construction Inspector	5	119,880
2150	Building/Construction Inspector	1	114,444
2150	Building/Construction Inspector	4	109,272
2150	Building/Construction Inspector	1	99,552
0832	Personal Computer Operator II	1	56,544
0665	Senior Data Entry Operator	1	59,184
0665	Senior Data Entry Operator	1	53,904
0430	Clerk III	1	56,544
0415	Inquiry Aide III	1	51,516
0302	Administrative Assistant II	1	59,184
0302	Administrative Assistant II	1	37,248
	Schedule Salary Adjustments		4,363
SECTION TOTAL		26	2,374,759
DIVISION TOTAL		26	2,374,759
LESS TURNOVER			52,862
TOTAL			\$ 2,321,897

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PUBLIC HEALTH
Violence Prevention Program**

041/1005

Code

**Amounts
Appropriated**

.0135 For Delegate Agencies

371,000

* 2565 .0100 Contractual Services

371,000

***BUDGET LEVEL TOTAL**

\$ 371,000

Family Violence Prevention Initiative

ALTERNATIVES, INC.

54,015

ASIAN HUMAN SERVICES, INC

51,000

ERIE NEIGHBORHOOD HOUSE

100,000

NEW LIFE COVENANT SOUTHEAST

51,000

TAPROOTS, INC.

51,000

THE JOHN MARSHALL LAW SCHOOL

63,985

PROJECT TOTAL.....

371,000

**DEPARTMENT OF PUBLIC HEALTH
HIV Prevention Program**

041/1005		Amounts
Code		Appropriated
.0135	For Delegate Agencies	355,837
* 2597 .0100	Contractual Services	<u>355,837</u>
	*BUDGET LEVEL TOTAL	\$ 355,837
	HIV Prevention	
PLANNED PARENTHOOD OF ILLINOIS		355,837
PROJECT TOTAL		355,837

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

041/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	3,938,112
.0011	Contract Wage Increment - Salary	18,202
.0015	Schedule Salary Adjustments	8,149
.0044	Fringe Benefits	1,678,011
* 2598 .0000	Personnel Services	5,642,474
.0135	For Delegate Agencies	350,000
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	115,578
* 2598 .0100	Contractual Services	465,578
.9651	To Reimburse Corporate Fund for Indirect Costs	646,205
* 2598 .9600	Reimbursements	646,205
	*BUDGET LEVEL TOTAL	\$ 6,754,257
	*DEPARTMENT TOTAL	\$ 11,455,346

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3577 Mental Health Clinics			
3566	Behavioral Health Assistant	1	68,028
3566	Behavioral Health Assistant	2	64,992
3566	Behavioral Health Assistant	3	62,004
3566	Behavioral Health Assistant	1	59,184
3566	Behavioral Health Assistant	1	37,248
3548	Psychologist	4	106,836
3534	Clinical Therapist III	18	97,812
3534	Clinical Therapist III	1	84,924
3534	Clinical Therapist III	1	81,228
3534	Clinical Therapist III	1	73,572
3534	Clinical Therapist III	2	64,644
3384	Psychiatrist	3,275H	96.00H
0665	Senior Data Entry Operator	1	62,004
0665	Senior Data Entry Operator	1	56,544
0665	Senior Data Entry Operator	1	51,516
0430	Clerk III	2	30,924
0323	Administrative Assistant III - Excluded	1	65,172
0308	Staff Assistant	1	68,028
0303	Administrative Assistant III	2	81,948
0303	Administrative Assistant III	1	71,292
0303	Administrative Assistant III	1	68,028
	Schedule Salary Adjustments		8,149
SECTION TOTAL		46	4,028,305
DIVISION TOTAL		46	4,028,305
LESS TURNOVER			82,044
TOTAL			\$ 3,946,261
DEPARTMENT TOTAL		72	6,403,064
LESS TURNOVER			134,906
TOTAL			\$ 6,268,158

Mental Health Crisis Intervention

HUMAN RESOURCE DEVELOPMENT INSTITUTE, INC. 100,000

Mental Health Services for Children

CHICAGO CHILDREN'S ADVOCACY CENTER 250,000

PROJECT TOTAL..... 350,000

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations**

045/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	243,480
.0011	Contract Wage Increment - Salary	802
.0015	Schedule Salary Adjustments	2,058
.0044	Fringe Benefits	106,968
* 2505 .0000	Personnel Services	353,308
.0130	Postage	1,800
.0138	For Professional Services for Information Technology Maintenance	1,000
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0169	Technical Meeting Costs	1,000
* 2505 .0100	Contractual Services	5,400
.9438	For Services Provided by the Department of Fleet and Facilities Management	10,200
* 2505 .9400	Internal Transfers and Reimbursements	10,200
	*BUDGET LEVEL TOTAL	\$ 368,908

<u>Code</u>	<u>Positions</u>	Positions and Salaries	<u>No.</u>	<u>Rate</u>
	3505	Education, Outreach and Intergroup Relations		
3094	Human Relations Specialist II		1	85,764
3094	Human Relations Specialist II		1	74,676
3016	Director of Intergroup Relations and Outreach		1	95,832
	Schedule Salary Adjustments			2,058
	SECTION TOTAL		3	258,330
	DIVISION TOTAL		3	258,330
	LESS TURNOVER			12,792
	TOTAL			\$ 245,538

**COMMISSION ON HUMAN RELATIONS
Fair Housing**

045/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	412,091
.0011	Contract Wage Increment - Salary	1,638
.0044	Fringe Benefits	177,512
* 2510 .0000	Personnel Services	591,241
.0130	Postage	1,800
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	26,503
.0143	Court Reporting	4,325
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0190	Telephone - Non-Centrex Billings	4,100
* 2510 .0100	Contractual Services	38,328
.9438	For Services Provided by the Department of Fleet and Facilities Management	500
* 2510 .9400	Internal Transfers and Reimbursements	500
.9651	To Reimburse Corporate Fund for Indirect Costs	158,554
* 2510 .9600	Reimbursements	158,554
	*BUDGET LEVEL TOTAL	\$ 788,623
	*DEPARTMENT TOTAL	\$ 1,157,531

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3510	Fair Housing		
3085	Human Relations Investigator II	3	89,676
3085	Human Relations Investigator II	1	58,536
3015	Director of Human Rights Compliance	1	97,716
	SECTION TOTAL	5	425,280
	DIVISION TOTAL	5	425,280
	LESS TURNOVER		13,189
	TOTAL		\$ 412,091
	DEPARTMENT TOTAL	8	683,610
	LESS TURNOVER		25,981
	TOTAL		\$ 657,629

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration**

This program will be funded with \$17,000 in client contribution revenues. Expenditures will be limited to \$633,905 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	212,914
.0011	Contract Wage Increment - Salary	283
.0015	Schedule Salary Adjustments	440
.0044	Fringe Benefits	90,684
* 2503 .0000	Personnel Services	304,321
.0138	For Professional Services for Information Technology Maintenance	14,116
* 2503 .0100	Contractual Services	14,116
.9651	To Reimburse Corporate Fund for Indirect Costs	332,468
* 2503 .9600	Reimbursements	332,468
*BUDGET LEVEL TOTAL		\$ 650,905

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3503 Administration			
1302	Administrative Services Officer II	1	91,476
0419	Customer Account Representative	1	56,544
0366	Staff Assistant - Excluded	1	69,240
	Schedule Salary Adjustments		440
SECTION TOTAL		3	217,700
DIVISION TOTAL		3	217,700
LESS TURNOVER			4,346
TOTAL			\$ 213,354

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	592,845
.0011	Contract Wage Increment - Salary	2,082
.0015	Schedule Salary Adjustments	2,838
.0039	For the Employment of Students as Trainees	4,304
.0044	Fringe Benefits	252,502
* 2505 .0000	Personnel Services	854,571
.0130	Postage	1,069
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	8,232
* 2505 .0100	Contractual Services	9,301
.0270	Local Transportation	470
* 2505 .0200	Travel	470
.0340	Material and Supplies	1,782
.0350	Stationery and Office Supplies	4,109
* 2505 .0300	Commodities and Materials	5,891
*BUDGET LEVEL TOTAL		\$ 870,233

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Programs for the Disabled			
3092	Program Director	1	68,556
3073	Disability Specialist II	3	82,044
3072	Disability Specialist III	1	82,668
3039	Assistant Specialist in Disability	1	62,004
3026	Program Coordinator - Disability Services	1	108,228
3004	Personal Care Attendant II	1	37,356
	Schedule Salary Adjustments		2,838
SECTION TOTAL		8	607,782
DIVISION TOTAL		8	607,782
LESS TURNOVER			12,099
TOTAL			\$ 595,683

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons**

048/1005

Code	Amounts Appropriated
.0135 For Delegate Agencies	650,000
* 2510 .0100 Contractual Services	650,000
*BUDGET LEVEL TOTAL	\$ 650,000

ACCESS LIVING OF METROPOLITAN CHICAGO	290,000
ASI	150,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	210,000
PROJECT TOTAL.....	650,000

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program**

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	165,981
.0011	Contract Wage Increment - Salary	410
.0015	Schedule Salary Adjustments	1,008
.0044	Fringe Benefits	70,694
* 2525 .0000	Personnel Services	238,093
.0135	For Delegate Agencies	680,000
* 2525 .0100	Contractual Services	680,000
	*BUDGET LEVEL TOTAL	\$ 918,093
	*DEPARTMENT TOTAL	\$ 3,089,231

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
3092	Program Director	1	87,324
3073	Disability Specialist II	1	82,044
	Schedule Salary Adjustments		1,008
	SECTION TOTAL	2	170,376
	DIVISION TOTAL	2	170,376
	LESS TURNOVER		3,387
	TOTAL		\$ 166,989
	DEPARTMENT TOTAL	13	995,858
	LESS TURNOVER		19,832
	TOTAL		\$ 976,026

EXTENDED HOME LIVING SERVICES	380,000
INDEPENDENT LIVING SOLUTIONS	300,000
PROJECT TOTAL.....	680,000

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Planning and Administration**

050/1005		Amounts
Code		Appropriated
.0125	Office and Building Services	4,500
.0130	Postage	2,445
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	20,868
.0152	Advertising	712
.0157	Rental of Equipment and Services	800
.0159	Lease Purchase Agreements for Equipment and Machinery	36,342
.0166	Dues, Subscriptions and Memberships	2,880
.0169	Technical Meeting Costs	7,680
.0188	Vehicle Tracking Service	3,250
.0190	Telephone - Non-Centrex Billings	26,304
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,528
* 2501 .0100	Contractual Services	109,309
.0270	Local Transportation	850
* 2501 .0200	Travel	850
.0340	Material and Supplies	7,225
.0350	Stationery and Office Supplies	4,500
* 2501 .0300	Commodities and Materials	11,725
.9438	For Services Provided by the Department of Fleet and Facilities Management	37,428
* 2501 .9400	Internal Transfers and Reimbursements	37,428
.9651	To Reimburse Corporate Fund for Indirect Costs	481,952
* 2501 .9600	Reimbursements	481,952
	*BUDGET LEVEL TOTAL	\$ 641,264

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	238,599
.0011	Contract Wage Increment - Salary	429
.0044	Fringe Benefits	101,624
* 2510 .0000	Personnel Services	340,652
.0135	For Delegate Agencies	1,006,000
* 2510 .0100	Contractual Services	1,006,000
*BUDGET LEVEL TOTAL		\$ 1,346,652

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520 Human Services Programs			
2918	Chief Planning Analyst	1	82,668
1730	Program Analyst	1	85,764
0311	Projects Administrator	1	75,036
SECTION TOTAL		3	243,468
DIVISION TOTAL		3	243,468
LESS TURNOVER			4,869
TOTAL			\$ 238,599

Emergency Food Assistance for AT-Risk Population

GREATER CHICAGO FOOD DEPOSITORY	1,006,000
PROJECT TOTAL.....	1,006,000

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	567,416
.0011	Contract Wage Increment - Salary	1,799
.0012	Contract Wage Increment - Prevailing Rate	475
.0015	Schedule Salary Adjustments	3,925
.0044	Fringe Benefits	241,793
* 2515 .0000	Personnel Services	815,408
.0135	For Delegate Agencies	9,250,675
* 2515 .0100	Contractual Services	9,250,675
	*BUDGET LEVEL TOTAL	\$ 10,066,083

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3516 Homeless Services			
7132	Mobile Unit Operator	1H	22.85H
3914	Support Services Coordinator	1	49,188
3826	Human Service Specialist II	1	89,880
3826	Human Service Specialist II	1	78,204
3826	Human Service Specialist II	1	74,676
3826	Human Service Specialist II	1	68,028
3812	Director of Human Services	1	95,820
1912	Project Coordinator	1	75,960
	Schedule Salary Adjustments		3,925
SECTION TOTAL		8	583,209
DIVISION TOTAL		8	583,209
LESS TURNOVER			11,868
TOTAL			\$ 571,341

Outreach & Engagement: Daytime Supportive Service Centers

CHRISTIAN COMMUNITY HEALTH CENTER	80,000
POLISH AMERICAN ASSOCIATION	202,606
SARAH'S CIRCLE	129,250

Outreach & Engagement: Mobile Outreach Engagement

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,684,541
FEATHERFIST	197,104
THE SALVATION ARMY	130,000

Outreach & Engagement: Coordinators

THE CENTER FOR HOUSING AND HEALTH	80,000
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Interim Housing

A SAFE HAVEN FOUNDATION	254,174
BREAKTHROUGH URBAN MINISTRIES	200,000
CASA CENTRAL	303,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	19,828
CHRISTIAN COMMUNITY HEALTH CENTER	226,486
CORNERSTONE COMMUNITY OUTREACH	1,138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	35,000
FEATHERFIST	368,179
INSTITUTE OF WOMEN TODAY	239,449
NEW LIFE FAMILY SERVICES	215,701
OLIVE BRANCH MISSION	286,000
PRIMO CENTER FOR WOMEN AND CHILDREN	85,756
SAN JOSE OBRERO MISSION	514,256
SARAH'S CIRCLE	144,538
ST. LEONARD'S MINISTRIES	134,200

Age-Appropriate Housing

LA CASA NORTE	50,000
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Prevention Assistance

CENTER FOR CHANGING LIVES	59,236
HEARTLAND HUMAN CARE SERVICES	74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING	107,986

Overnight Shelter for Adults

FRANCISCAN OUTREACH	286,900
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ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services**

PSH (Permanent Supportive Housing)

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	51,750
FRANCISCAN OUTREACH	90,000
INSPIRATION CORPORATION	20,000
MERCY HOUSING LAKEFRONT	243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	79,016

Specialized Services: SSI/SSDI

MCDERMOTT CENTER DBA HAYMARKET CENTER	205,200
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Specialized Services: Substance Abuse & Mental Health

THRESHOLDS	233,523
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PROJECT TOTAL..... **9,250,675**

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	307,181
.0011	Contract Wage Increment - Salary	410
.0015	Schedule Salary Adjustments	2,495
.0044	Fringe Benefits	130,827
* 2520 .0000	Personnel Services	440,913
.0135	For Delegate Agencies	6,209,851
* 2520 .0100	Contractual Services	6,209,851
	*BUDGET LEVEL TOTAL	\$ 6,650,764

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services**

Positions and Salaries		<u>No.</u>	<u>Rate</u>
Code	Positions		
3530 Workforce Services Program			
9679	Deputy Commissioner	1	109,108
3858	Director/Community Liaison	1	60,792
1912	Project Coordinator	1	61,584
0308	Staff Assistant	1	81,948
	Schedule Salary Adjustments		2,495
SECTION TOTAL		4	315,927
DIVISION TOTAL		4	315,927
LESS TURNOVER			6,251
TOTAL			\$ 309,676

Employment Preparation and Placement

ALBANY PARK COMMUNITY CENTER	65,000
AUSTIN CHILDCARE PROVIDERS' NETWORK	50,000
CATHOLIC BISHOP OF CHICAGO - ST SABINA	50,000
CENTER FOR CHANGING LIVES	75,000
CFLWAC	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	71,040
COMMUNITY ASSISTANCE PROGRAMS	130,000
EMPLOYMENT & EMPLOYER SERVICES	150,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	195,000
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	130,439
LOCAL INITIATIVES SUPPORT CORPORATION	152,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NLEN	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
SAFER FOUNDATION	130,000
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000
Community Re-Entry Support Center	
HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	75,000
TEAMWORK ENGLEWOOD	125,000
WESTSIDE HEALTH AUTHORITY	105,000

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services**

Industry-Specific Training and Placement

A SAFE HAVEN FOUNDATION	150,000
CASA CENTRAL	59,000
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
JANE ADDAMS RESOURCE CORPORATION	59,000
NLEN	67,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	120,000
THE CARA PROGRAM	120,000

Transitional Jobs Program

CHICAGO HORTICULTURAL SOCIETY	150,000
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	145,000
METROPOLITAN FAMILY SERVICES	112,594
NEW MOMS, INC.	115,000
NLEN	150,000
SAFER FOUNDATION	249,578
STREETWISE, INC.	150,000
THE SALVATION ARMY	150,000

PROJECT TOTAL..... **6,209,851**

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

050/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	408,122
.0015	Schedule Salary Adjustments	5,358
.0044	Fringe Benefits	178,007
* 2525 .0000	Personnel Services	591,487
.0135	For Delegate Agencies	2,388,707
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	500,000
* 2525 .0100	Contractual Services	2,888,707
*BUDGET LEVEL TOTAL		\$ 3,480,194

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3540 Senior Services Programs			
3033	Assistant Regional Director - Aging	1	87,324
3033	Assistant Regional Director - Aging	1	79,596
3020	Specialist in Aging III	1	61,224
0320	Assistant to the Commissioner	1	91,476
0313	Assistant Commissioner	1	106,848
	Schedule Salary Adjustments		5,358
SECTION TOTAL		5	431,826
DIVISION TOTAL		5	431,826
LESS TURNOVER			18,346
TOTAL			\$ 413,480

Home Delivered Meals

OPEN KITCHENS	1,849,497
Intensive Case Advocacy and Support for At-Risk Seniors	
BYNC	17,500
CHICAGO IRISH IMMIGRANT SUPPORT	35,000
CHICAGO MEZUZAH AND MITZVAH	55,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	10,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	50,000
LUTHERAN CHILD AND FAMILY SERVICES OF ILLINOIS	10,000
MARILLAC SOCIAL CENTER	65,000
MYSI, CORPORATION	15,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	15,000
SINAI COMMUNITY INSTITUTE	55,000
ST. VINCENT DE PAUL CENTER	77,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	134,710
PROJECT TOTAL.....	2,388,707

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	360,632
.0011	Contract Wage Increment - Salary	716
.0015	Schedule Salary Adjustments	1,362
.0044	Fringe Benefits	153,600
* 2530 .0000	Personnel Services	516,310
.0135	For Delegate Agencies	1,958,587
* 2530 .0100	Contractual Services	1,958,587
	*BUDGET LEVEL TOTAL	\$ 2,474,897
	*DEPARTMENT TOTAL	\$ 24,659,854

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services**

Positions and Salaries		<u>No.</u>	<u>Rate</u>
Code	Positions		
3550 Domestic Violence Programs			
3899	Program Development Coordinator	1	69,240
3585	Coordinator of Research and Evaluation	1	79,596
0309	Coordinator of Special Projects	1	75,960
0308	Staff Assistant	1	78,204
0302	Administrative Assistant II	1	64,992
	Schedule Salary Adjustments		1,362
SECTION TOTAL		5	369,354
DIVISION TOTAL		5	369,354
LESS TURNOVER			7,360
TOTAL			\$ 361,994
DEPARTMENT TOTAL		25	1,943,784
LESS TURNOVER			48,694
TOTAL			\$ 1,895,090

Counseling and Case Management Services

BETWEEN FRIENDS	53,500
CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH	47,508
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	42,750
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	32,000
HEARTLAND HUMAN CARE SERVICES	27,000
HOWARD AREA COMMUNITY CENTER	35,000
KOREAN AMERICAN COMMUNITY SERVICES, INC.	36,000
METROPOLITAN FAMILY SERVICES	131,455
MUJERES LATINAS EN ACCION	46,000
NEAR NORTH HEALTH SERVICE	40,000
POLISH AMERICAN ASSOCIATION	45,000
SARAH'S INN	35,000
UNIVERSAL FAMILY CONNECTION	38,000

Legal Advocacy and Case Management

BETWEEN FRIENDS	34,817
FAMILY RESCUE	176,210
HOWARD AREA COMMUNITY CENTER	35,000
METROPOLITAN FAMILY SERVICES	59,737
POLISH AMERICAN ASSOCIATION	38,560
SARAH'S INN	38,880

Legal Services for Victims of Domestic Violence

DOMESTIC VIOLENCE LEGAL CLINIC	60,000
LAF	31,000
LIFE-SPAN	66,000
METROPOLITAN FAMILY SERVICES	65,880

Supervised Visitation and Safe Exchange

APNA GHAR INC	146,000
METROPOLITAN FAMILY SERVICES	157,290
MUJERES LATINAS EN ACCION	120,000

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

Resource and Information Management

FAMILY RESCUE	90,000
METROPOLITAN FAMILY SERVICES	90,000
SARAH'S INN	60,000
PROJECT TOTAL.....	1,958,587

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration**

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	1,386,516
.0011	Contract Wage Increment - Salary	5,292
.0015	Schedule Salary Adjustments	7,935
.0039	For the Employment of Students as Trainees	45,000
.0044	Fringe Benefits	592,641
* 2505 .0000	Personnel Services	2,037,384
.0130	Postage	6,347
	Publications and Reproduction - Outside Services to Be Expended with the	
.0150	Prior Approval of Graphics Services	3,000
.0152	Advertising	20,225
.0159	Lease Purchase Agreements for Equipment and Machinery	53,294
.0162	Repair/Maintenance of Equipment	6,249
.0166	Dues, Subscriptions and Memberships	1,000
.0169	Technical Meeting Costs	2,200
.0179	Messenger Service	500
.0190	Telephone - Non-Centrex Billings	42,600
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	10,000
* 2505 .0100	Contractual Services	145,415
.0245	Reimbursement to Travelers	1,500
* 2505 .0200	Travel	1,500
.0340	Material and Supplies	7,850
.0350	Stationery and Office Supplies	18,500
* 2505 .0300	Commodities and Materials	26,350
.9438	For Services Provided by the Department of Fleet and Facilities Management	26,800
* 2505 .9400	Internal Transfers and Reimbursements	26,800
.9651	To Reimburse Corporate Fund for Indirect Costs	2,048,311
* 2505 .9600	Reimbursements	2,048,311
	*BUDGET LEVEL TOTAL	\$ 4,285,760

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration**

Positions and Salaries		<u>No.</u>	<u>Rate</u>
Code	Positions		
3505 Finance and Human Resources			
2921	Senior Research Analyst	1	82,044
2917	Program Auditor III	1	98,616
2915	Program Auditor II	1	74,676
1576	Chief Voucher Expediter	1	85,764
0635	Senior Programmer/Analyst	1	106,836
0345	Contracts Coordinator	1	110,088
0303	Administrative Assistant III	1	71,292
0120	Supervisor of Accounting	1	102,084
0104	Accountant IV	2	97,812
0103	Accountant III	2	89,676
	Schedule Salary Adjustments		3,126
	SECTION TOTAL	12	1,109,502
3506 Communications and Outreach			
0729	Information Coordinator	1	61,584
0703	Public Relations Rep III	1	89,880
0309	Coordinator of Special Projects	1	87,324
0308	Staff Assistant	1	74,676
	Schedule Salary Adjustments		4,809
	SECTION TOTAL	4	318,273
	DIVISION TOTAL	16	1,427,775
	LESS TURNOVER		33,324
	TOTAL		\$ 1,394,451

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Preservation**

This program will be funded with \$250,000 in heat receivership income, \$750,000 in troubled buildings income, \$600,000 in condominium troubled buildings income. Expenditures will be limited to \$5,170,869 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - on Payroll	271,685
.0011	Contract Wage Increment - Salary	410
.0044	Fringe Benefits	119,580
* 2520 .0000	Personnel Services	391,675
.0130	Postage	925
.0135	For Delegate Agencies	5,455,000
.0157	Rental of Equipment and Services	700
.0159	Lease Purchase Agreements for Equipment and Machinery	2,319
* 2520 .0100	Contractual Services	5,458,944
.0245	Reimbursement to Travelers	300
* 2520 .0200	Travel	300
.0331	Electricity	13,950
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	19,950
.9126	For Heat Receivership Program	900,000
* 2520 .9100	Purposes as Specified	900,000
*BUDGET LEVEL TOTAL		\$ 6,770,869

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520 Housing Preservation			
9679	Deputy Commissioner	1	113,412
0313	Assistant Commissioner	1	91,128
0303	Administrative Assistant III	1	81,948
SECTION TOTAL		3	286,488
DIVISION TOTAL		3	286,488
LESS TURNOVER			14,803
TOTAL			\$ 271,685

CONDO TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC	600,000
HOME REHABILITATION ASSISTANCE PROGRAM - NEIGHBORHOOD HOUSING SERVICE CHICAGO, INC.	600,000
MULTI-FAMILY TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC	2,515,000
SINGLE-FAMILY TROUBLED BUILDINGS INITIATIVE - NHS REDEVELOPMENT CORP	1,740,000
PROJECT TOTAL	5,455,000

ANNUAL APPROPRIATION ORDINANCE FOR 2016

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Emergency Heating, Roof and Porch Repair**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	577,921
.0011	Contract Wage Increment - Salary	1,604
.0015	Schedule Salary Adjustments	6,063
.0044	Fringe Benefits	246,147
* 2531 .0000	Personnel Services	831,735
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	200,000
* 2531 .0100	Contractual Services	200,000
.9264	Emergency Heating Repair Program (EHRP)	686,000
.9265	Roof and Porch Repair Program (RPRP)	5,807,480
* 2531 .9200	Purposes as Specified	6,493,480
	*BUDGET LEVEL TOTAL	\$ 7,525,215

<u>Code</u>	<u>Positions</u>	Positions and Salaries	<u>No.</u>	<u>Rate</u>
	3531	Emergency Heating, Roof and Porch Repair		
1989	Director of Loan Processing		1	91,476
1940	Supervising Rehabilitation Construction Specialist		1	79,596
1939	Rehabilitation Construction Specialist		1	85,764
1939	Rehabilitation Construction Specialist		2	81,948
1301	Administrative Services Officer I		1	71,292
0313	Assistant Commissioner		1	97,692
	Schedule Salary Adjustments			6,063
	SECTION TOTAL		7	595,779
	DIVISION TOTAL		7	595,779
	LESS TURNOVER			11,795
	TOTAL			\$ 583,984

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	212,374
.0011	Contract Wage Increment - Salary	410
.0015	Schedule Salary Adjustments	3,011
.0044	Fringe Benefits	90,454
* 2536 .0000	Personnel Services	306,249
.0135	For Delegate Agencies	701,495
* 2536 .0100	Contractual Services	701,495
	*BUDGET LEVEL TOTAL	\$ 1,007,744

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3536 Housing Services and Technical Assistance			
1912	Project Coordinator	1	58,800
1301	Administrative Services Officer I	1	81,948
0309	Coordinator of Special Projects	1	75,960
	Schedule Salary Adjustments		3,011
SECTION TOTAL		3	219,719
DIVISION TOTAL		3	219,719
LESS TURNOVER			4,334
TOTAL			\$ 215,385

BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT COPRORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
COUNCIL FOR JEWISH ELDERLY	34,125
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
ENLACE CHICAGO	19,500
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO, INC.	19,500
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK U M	47,408
SOUTH AUSTIN COALITION	30,587
ST. LEONARD'S MINISTRIES	15,000
WOODLAWN EAST COMMUNITY&NEIGHBORS	19,500
ZAM'S HOPE	29,250
PROJECT TOTAL.....	701,495

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Small Accessible Repairs for Seniors**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	174,213
.0011	Contract Wage Increment - Salary	410
.0015	Schedule Salary Adjustments	2,544
.0044	Fringe Benefits	74,200
* 2551 .0000	Personnel Services	251,367
.0135	For Delegate Agencies	1,947,552
* 2551 .0100	Contractual Services	1,947,552
*BUDGET LEVEL TOTAL		\$ 2,198,919

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3551 Small Accessible Repairs for Seniors			
1994	Loan Processing Specialist	1	81,948
1989	Director of Loan Processing	1	95,820
	Schedule Salary Adjustments		2,544
SECTION TOTAL		2	180,312
DIVISION TOTAL		2	180,312
LESS TURNOVER			3,555
TOTAL			\$ 176,757

BICKERDIKE REDEVELOPMENT COPRORATION	100,000
BYNC	130,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER ASHBURN PLANNING ASSOCIATION	60,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	112,055
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION	246,487
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692
UNITED NEIGHBORHOOD ORGANIZATION	140,918
PROJECT TOTAL.....	1,947,552

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	1,067,947
.0011	Contract Wage Increment - Salary	4,917
.0015	Schedule Salary Adjustments	2,498
.0044	Fringe Benefits	458,801
* 2566 .0000	Personnel Services	1,534,163
.0130	Postage	1,150
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	57,500
.0155	Rental of Property	180,543
.0157	Rental of Equipment and Services	600
.0159	Lease Purchase Agreements for Equipment and Machinery	3,865
.0169	Technical Meeting Costs	1,000
* 2566 .0100	Contractual Services	244,658
.0229	Transportation and Expense Allowance	33,000
.0270	Local Transportation	200
* 2566 .0200	Travel	33,200
.0340	Material and Supplies	17,000
.0350	Stationery and Office Supplies	6,700
* 2566 .0300	Commodities and Materials	23,700
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	9,900
* 2566 .0400	Equipment	9,900
	*BUDGET LEVEL TOTAL	\$ 1,845,621
	*DEPARTMENT TOTAL	\$ 28,809,776

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3566 Construction Monitoring and Compliance			
9679	Deputy Commissioner	1	115,704
5614	Civil Engineer IV	1	92,784
5404	Architect IV	1	106,836
5403	Architect III	1	97,812
2917	Program Auditor III	1	98,616
2915	Program Auditor II	1	85,764
2915	Program Auditor II	1	74,676
1939	Rehabilitation Construction Specialist	1	108,228
1939	Rehabilitation Construction Specialist	1	89,880
1939	Rehabilitation Construction Specialist	1	81,948
0303	Administrative Assistant III	1	81,948
0190	Accounting Technician II	1	64,992
	Schedule Salary Adjustments		2,498
	SECTION TOTAL	12	1,101,686
	DIVISION TOTAL	12	1,101,686
	LESS TURNOVER		31,241
	TOTAL		\$ 1,070,445
	DEPARTMENT TOTAL	48	4,241,851
	LESS TURNOVER		107,635
	TOTAL		\$ 4,134,216

Community Development Block Grant Year XLII Fund

**DEPARTMENT OF BUILDINGS
Troubled Buildings Program**

067/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,384,892
.0008	For Payment of Retroactive Salaries	2,784
.0011	Contract Wage Increment - Salary	731
.0015	Schedule Salary Adjustments	21,740
.0044	Fringe Benefits	1,024,605
* 2505 .0000	Personnel Services	3,434,752
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	210,000
.0181	Mobile Communication Services	20,000
* 2505 .0100	Contractual Services	230,000
.0229	Transportation and Expense Allowance	58,500
* 2505 .0200	Travel	58,500
*BUDGET LEVEL TOTAL		\$ 3,723,252

Positions and Salaries		No.	Rate
Code	Positions		
3505 Vacant Property and Demolition			
9679	Deputy Commissioner	1	116,856
2152	Chief Building/Construction Inspector	1	103,716
2151	Supervising Building / Construction Inspector	1	119,880
2150	Building/Construction Inspector	2	119,880
2150	Building/Construction Inspector	1	109,272
2150	Building/Construction Inspector	4	104,328
2150	Building/Construction Inspector	1	99,552
2150	Building/Construction Inspector	4	95,088
2150	Building/Construction Inspector	2	90,744
2150	Building/Construction Inspector	1	85,740
2150	Building/Construction Inspector	1	81,900
2150	Building/Construction Inspector	1	74,640
2150	Building/Construction Inspector	2	71,232
1912	Project Coordinator	1	79,596
1912	Project Coordinator	1	75,960
0308	Staff Assistant	1	64,296
0303	Administrative Assistant III	1	81,948
	Schedule Salary Adjustments		21,740
SECTION TOTAL		26	2,476,472
DIVISION TOTAL		26	2,476,472
LESS TURNOVER			69,840
TOTAL			\$ 2,406,632

**DEPARTMENT OF BUILDINGS
Code Enforcement**

067/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,046,234
.0015	Schedule Salary Adjustments	31,039
.0044	Fringe Benefits	862,726
* 2510 .0000	Personnel Services	2,939,999
.0181	Mobile Communication Services	20,000
* 2510 .0100	Contractual Services	20,000
.0229	Transportation and Expense Allowance	55,150
* 2510 .0200	Travel	55,150
	*BUDGET LEVEL TOTAL	\$ 3,015,149
	*DEPARTMENT TOTAL	\$ 6,738,401
	*FUND TOTAL	\$ 82,640,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Code Enforcement		
2151	Supervising Building / Construction Inspector	1	119,880
2151	Supervising Building / Construction Inspector	1	99,552
2150	Building/Construction Inspector	1	109,272
2150	Building/Construction Inspector	2	104,328
2150	Building/Construction Inspector	3	99,552
2150	Building/Construction Inspector	3	95,088
2150	Building/Construction Inspector	5	90,744
2150	Building/Construction Inspector	3	85,740
2150	Building/Construction Inspector	1	81,900
2150	Building/Construction Inspector	1	78,144
2150	Building/Construction Inspector	1	74,640
	Schedule Salary Adjustments		31,039
	SECTION TOTAL	22	2,097,943
	DIVISION TOTAL	22	2,097,943
	LESS TURNOVER		20,670
	TOTAL		\$ 2,077,273
	DEPARTMENT TOTAL	48	4,574,415
	LESS TURNOVER		90,510
	TOTAL		\$ 4,483,905



CITY OF CHICAGO
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